



## Productivity 2012/13 through 2016/17 Music (MUS)

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### Productivity by Year

	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
2012/13	429	333	3.59	42.61	1,278	356	22	645	66.5%
2013/14	434	337	3.38	40.86	1,226	363	25	648	67.0%
2014/15	288	225	2.22	27.62	829	373	14	427	67.4%
2015/16	242	174	2.14	23.21	696	325	13	355	68.2%
2016/17	357	271	2.85	35.71	1,071	376	21	432	82.6%

Census Headcount: Number of duplicated headcount at final census. End of Term Headcount: Number of duplicated headcount at the end of the term.  
 FTEF: Total number of full time equivalent faculty assigned. FTES: Total number of full time equivalent students enrolled at first census.  
 WSCH: Weekly student contact hours generated by census enrollments. Load: The ratio of WSCH to FTEF, used to measure productivity.  
 Sections: Total number of sections offered per semester. Max Enroll: The enrollment capacity or maximum enrollment as defined in curriculum.  
 Fill Rate: Census Headcount divided by Max Enrollment.

Data Source: SMCCD Data Warehouse

## Cañada College Productivity 2016-17

**Productivity by Semester**

	<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
Fall 2012	192	148	1.63	19.17	575	354	10	312	61.6%
Fall 2013	201	158	1.52	18.34	550	361	12	306	65.7%
Fall 2014	134	110	0.94	12.67	380	404	6	181	74.0%
Fall 2015	102	76	1.00	9.77	293	293	6	165	61.8%
Fall 2016	186	141	1.34	18.60	558	416	10	193	96.4%
Spring 2013	219	167	1.76	21.54	646	367	11	298	73.5%
Spring 2014	216	167	1.66	20.73	622	375	12	307	70.4%
Spring 2015	130	94	1.08	12.43	373	345	7	211	61.6%
Spring 2016	140	98	1.14	13.44	403	354	7	190	73.7%
Spring 2017	154	116	1.31	15.40	462	353	10	204	75.5%
Summer 2012	18	18	0.20	1.89	57	284	1	35	51.4%
Summer 2013	17	12	0.20	1.79	54	268	1	35	48.6%
Summer 2014	24	21	0.20	2.52	76	379	1	35	68.6%
Summer 2016	17	14	0.20	1.71	51	257	1	35	48.6%

## Cañada College Productivity 2016-17

		<b><u>DE vs Non DE Courses</u></b>								
		<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
Fall 2012	FaceToFace	192	148	1.63	19.17	575	354	10	312	61.6%
Fall 2013	FaceToFace	201	158	1.52	18.34	550	361	12	306	65.7%
Fall 2014	FaceToFace	134	110	0.94	12.67	380	404	6	181	74.0%
Fall 2015	FaceToFace	102	76	1.00	9.77	293	293	6	165	61.8%
Fall 2016	FaceToFace	154	113	1.14	15.40	462	405	9	158	97.5%
	Online	32	28	0.20	3.20	96	480	1	35	91.4%
Spring 2013	FaceToFace	219	167	1.76	21.54	646	367	11	298	73.5%
Spring 2014	FaceToFace	216	167	1.66	20.73	622	375	12	307	70.4%
Spring 2015	FaceToFace	130	94	1.08	12.43	373	345	7	211	61.6%
Spring 2016	FaceToFace	109	77	0.94	10.34	310	330	6	155	70.3%
	Online	31	21	0.20	3.10	93	465	1	35	88.6%
Spring 2017	FaceToFace	154	116	1.31	15.40	462	353	10	204	75.5%
Summer 2012	FaceToFace	18	18	0.20	1.89	57	284	1	35	51.4%
Summer 2013	FaceToFace	17	12	0.20	1.79	54	268	1	35	48.6%
Summer 2014	FaceToFace	24	21	0.20	2.52	76	379	1	35	68.6%
Summer 2016	FaceToFace	17	14	0.20	1.71	51	257	1	35	48.6%

## Cañada College Productivity 2016-17

**Basic Skills vs Non Basic Skills Courses**

		<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>	
Fall 2012	Non Basic Skills	192	148	1.63	19.17	575	354	10	312	61.6%
	Total	192	148	1.63	19.17	575	354	10	312	61.6%
Fall 2013	Non Basic Skills	201	158	1.52	18.34	550	361	12	306	65.7%
	Total	201	158	1.52	18.34	550	361	12	306	65.7%
Fall 2014	Non Basic Skills	134	110	0.94	12.67	380	404	6	181	74.0%
	Total	134	110	0.94	12.67	380	404	6	181	74.0%
Fall 2015	Non Basic Skills	102	76	1.00	9.77	293	293	6	165	61.8%
	Total	102	76	1.00	9.77	293	293	6	165	61.8%
Fall 2016	Non Basic Skills	186	141	1.34	18.60	558	416	10	193	96.4%
	Total	186	141	1.34	18.60	558	416	10	193	96.4%
Spring 2013	Non Basic Skills	219	167	1.76	21.54	646	367	11	298	73.5%
	Total	219	167	1.76	21.54	646	367	11	298	73.5%
Spring 2014	Non Basic Skills	216	167	1.66	20.73	622	375	12	307	70.4%
	Total	216	167	1.66	20.73	622	375	12	307	70.4%
Spring 2015	Non Basic Skills	130	94	1.08	12.43	373	345	7	211	61.6%
	Total	130	94	1.08	12.43	373	345	7	211	61.6%
Spring 2016	Non Basic Skills	140	98	1.14	13.44	403	354	7	190	73.7%
	Total	140	98	1.14	13.44	403	354	7	190	73.7%
Spring 2017	Non Basic Skills	154	116	1.31	15.40	462	353	10	204	75.5%
	Total	154	116	1.31	15.40	462	353	10	204	75.5%
Summer 2012	Non Basic Skills	18	18	0.20	1.89	57	284	1	35	51.4%
	Total	18	18	0.20	1.89	57	284	1	35	51.4%
Summer 2013	Non Basic Skills	17	12	0.20	1.79	54	268	1	35	48.6%
	Total	17	12	0.20	1.79	54	268	1	35	48.6%
Summer 2014	Non Basic Skills	24	21	0.20	2.52	76	379	1	35	68.6%
	Total	24	21	0.20	2.52	76	379	1	35	68.6%
Summer 2016	Non Basic Skills	17	14	0.20	1.71	51	257	1	35	48.6%
	Total	17	14	0.20	1.71	51	257	1	35	48.6%

Cañada College Productivity 2016-17

		<b>CTE vs NonCTE Courses</b>								
		<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
Fall 2012	Non CTE	192	148	1.63	19.17	575	354	10	312	61.6%
	Total	192	148	1.63	19.17	575	354	10	312	61.6%
Fall 2013	Non CTE	201	158	1.52	18.34	550	361	12	306	65.7%
	Total	201	158	1.52	18.34	550	361	12	306	65.7%
Fall 2014	Non CTE	134	110	0.94	12.67	380	404	6	181	74.0%
	Total	134	110	0.94	12.67	380	404	6	181	74.0%
Fall 2015	Non CTE	102	76	1.00	9.77	293	293	6	165	61.8%
	Total	102	76	1.00	9.77	293	293	6	165	61.8%
Fall 2016	Non CTE	186	141	1.34	18.60	558	416	10	193	96.4%
	Total	186	141	1.34	18.60	558	416	10	193	96.4%
Spring 2013	Non CTE	219	167	1.76	21.54	646	367	11	298	73.5%
	Total	219	167	1.76	21.54	646	367	11	298	73.5%
Spring 2014	Non CTE	216	167	1.66	20.73	622	375	12	307	70.4%
	Total	216	167	1.66	20.73	622	375	12	307	70.4%
Spring 2015	Non CTE	130	94	1.08	12.43	373	345	7	211	61.6%
	Total	130	94	1.08	12.43	373	345	7	211	61.6%
Spring 2016	Non CTE	140	98	1.14	13.44	403	354	7	190	73.7%
	Total	140	98	1.14	13.44	403	354	7	190	73.7%
Spring 2017	Non CTE	154	116	1.31	15.40	462	353	10	204	75.5%
	Total	154	116	1.31	15.40	462	353	10	204	75.5%
Summer 2012	Non CTE	18	18	0.20	1.89	57	284	1	35	51.4%
	Total	18	18	0.20	1.89	57	284	1	35	51.4%
Summer 2013	Non CTE	17	12	0.20	1.79	54	268	1	35	48.6%
	Total	17	12	0.20	1.79	54	268	1	35	48.6%
Summer 2014	Non CTE	24	21	0.20	2.52	76	379	1	35	68.6%
	Total	24	21	0.20	2.52	76	379	1	35	68.6%
Summer 2016	Non CTE	17	14	0.20	1.71	51	257	1	35	48.6%
	Total	17	14	0.20	1.71	51	257	1	35	48.6%

## Cañada College Productivity 2016-17

**Transfer vs Non Transfer Courses**

		<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
Fall 2012	Yes	192	148	1.63	19.17	575	354	10	312	61.6%
	Total	192	148	1.63	19.17	575	354	10	312	61.6%
Fall 2013	Yes	201	158	1.52	18.34	550	361	12	306	65.7%
	Total	201	158	1.52	18.34	550	361	12	306	65.7%
Fall 2014	Yes	134	110	0.94	12.67	380	404	6	181	74.0%
	Total	134	110	0.94	12.67	380	404	6	181	74.0%
Fall 2015	Yes	102	76	1.00	9.77	293	293	6	165	61.8%
	Total	102	76	1.00	9.77	293	293	6	165	61.8%
Fall 2016	Yes	186	141	1.34	18.60	558	416	10	193	96.4%
	Total	186	141	1.34	18.60	558	416	10	193	96.4%
Spring 2013	Yes	219	167	1.76	21.54	646	367	11	298	73.5%
	Total	219	167	1.76	21.54	646	367	11	298	73.5%
Spring 2014	Yes	216	167	1.66	20.73	622	375	12	307	70.4%
	Total	216	167	1.66	20.73	622	375	12	307	70.4%
Spring 2015	Yes	130	94	1.08	12.43	373	345	7	211	61.6%
	Total	130	94	1.08	12.43	373	345	7	211	61.6%
Spring 2016	Yes	140	98	1.14	13.44	403	354	7	190	73.7%
	Total	140	98	1.14	13.44	403	354	7	190	73.7%
Spring 2017	Yes	154	116	1.31	15.40	462	353	10	204	75.5%
	Total	154	116	1.31	15.40	462	353	10	204	75.5%
Summer 2012	Yes	18	18	0.20	1.89	57	284	1	35	51.4%
	Total	18	18	0.20	1.89	57	284	1	35	51.4%
Summer 2013	Yes	17	12	0.20	1.79	54	268	1	35	48.6%
	Total	17	12	0.20	1.79	54	268	1	35	48.6%
Summer 2014	Yes	24	21	0.20	2.52	76	379	1	35	68.6%
	Total	24	21	0.20	2.52	76	379	1	35	68.6%
Summer 2016	Yes	17	14	0.20	1.71	51	257	1	35	48.6%
	Total	17	14	0.20	1.71	51	257	1	35	48.6%

		<b>Day vs Evening Courses</b>								
		<b>Census</b>	<b>End of Term</b>						<b>Max</b>	<b>Fill</b>
		<b>Headcount</b>	<b>Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Enroll</b>	<b>Rates</b>
Fall 2012	Day	167	127	1.43	16.67	500	351	9	267	62.6%
	Evening	25	21	0.20	2.50	75	375	1	45	55.6%
Fall 2013	Day	152	121	1.04	13.41	402	385	6	218	69.9%
	Evening	49	37	0.48	4.93	148	308	6	88	55.5%
Fall 2014	Day	114	97	0.80	10.67	320	400	5	155	73.5%
	Evening	20	13	0.14	2.00	60	429	1	26	76.9%
Fall 2015	Day	89	66	0.80	8.34	250	313	5	135	65.9%
	Evening	13	10	0.20	1.43	43	215	1	30	43.3%
Fall 2016	Day	71	56	0.60	7.10	213	355	4	90	78.9%
	Evening	115	85	0.74	11.50	345	466	6	103	111.7%
Spring 2013	Day	173	131	1.36	17.30	519	382	9	237	73.0%
	Evening	46	36	0.40	4.24	127	318	2	61	75.4%
Spring 2014	Day	113	85	1.04	11.91	357	345	5	175	64.6%
	Evening	103	82	0.62	8.83	265	427	7	132	78.0%
Spring 2015	Day	75	59	0.60	7.50	225	375	3	105	71.4%
	Evening	55	35	0.48	4.93	148	308	4	106	51.9%
Spring 2016	Day	76	56	0.60	7.60	228	380	3	100	76.0%
	Evening	64	42	0.54	5.84	175	325	4	90	71.1%
Spring 2017	Day	76	53	0.60	7.60	228	380	3	105	72.4%
	Evening	78	63	0.71	7.80	234	330	7	99	78.8%
Summer 2012	Day	18	18	0.20	1.89	57	284	1	35	51.4%
Summer 2013	Day	17	12	0.20	1.79	54	268	1	35	48.6%
Summer 2014	Day	24	21	0.20	2.52	76	379	1	35	68.6%
Summer 2016	Day	17	14	0.20	1.71	51	257	1	35	48.6%

<b>Productivity by Courses by Semester</b>												
				<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rate</b>
<b>Fall 2012</b>	MUS.	100	Fundamentals of Music	63	48	0.40	6.30	189	473	2	60	105%
		109	Honors Seminar-A Mov. Feast	3	2	0.07	0.20	6	90	1	45	7%
		115	Art, Music & Ideas	33	18	0.20	3.30	99	495	1	45	73%
		202	Music Appreciation	17	17	0.20	1.50	45	226	1	45	38%
		250	World Music	24	20	0.20	2.40	72	360	1	45	53%
		260	Music in Film, TV & Multimedia	25	21	0.20	2.50	75	375	1	45	56%
		301	Piano I	17	14	0.18	1.87	56	312	1	26	65%
		302	Piano II	2	2	0.18	0.22	7	37	1	35	6%
		303	Piano III	8	6	0.00	0.88	26	#INF	1	35	23%
	Total			192	148	1.63	19.17	575	354	10	381	50%
<b>Fall 2013</b>	MUS.	100	Fundamentals of Music	63	41	0.40	6.30	189	473	2	60	105%
		109	Honors Seminar-A Mov. Feast	3	3	0.07	0.20	6	90	1	45	7%
		115	Art, Music & Ideas	12	11	0.20	1.20	36	180	1	45	27%
		202	Music Appreciation	57	52	0.18	4.01	120	678	1	45	127%
		250	World Music	17	14	0.20	1.70	51	255	1	45	38%
		301.1	Piano I	21	16	0.14	2.10	63	450	1	26	81%
		301.2	Piano II	4	4	0.14	0.47	14	100	1	35	11%
		301.3	Piano III	6	5	0.00	0.70	21	#INF	1	35	17%
		371	Guitar I	16	10	0.20	1.60	48	240	1	35	46%
	695	Independent Study	2	2	0.00	0.07	2	#INF	2	4	50%	
	Total			201	158	1.52	18.34	550	361	12	375	54%
<b>Fall 2014</b>	MUS.	100	Fundamentals of Music	32	24	0.20	3.20	96	480	1	30	107%
		115	Art, Music & Ideas	14	11	0.20	1.40	42	210	1	35	40%
			Music, Art and Ideas - Honors	5	3	0.00	0.50	15	#INF	1	35	14%
		202	Music Appreciation	37	34	0.20	2.97	89	445	1	45	82%
		210	Histories of Popular Mus./Rock	26	25	0.20	2.60	78	390	1	45	58%
		301.1	Piano I	20	13	0.14	2.00	60	429	1	26	77%
	Total			134	110	0.94	12.67	380	404	6	216	62%
<b>Fall 2015</b>	MUS.	100	Fundamentals of Music	75	58	0.60	7.63	229	382	3	90	83%



## Cañada College Productivity 2016-17

**Productivity by Courses by Semester**

			Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate	
	115	Art, Music & Ideas	5	3	0.20	0.50	15	75	1	30	17%	
		Music, Art and Ideas - Honors	4	3	0.00	0.40	12	#INF	1	30	13%	
	202	Music Appreciation	18	12	0.20	1.24	37	186	1	45	40%	
	Total		102	76	1.00	9.77	293	293	6	195	52%	
<b>Fall 2016</b>	MUS.	100	Fundamentals of Music	83	66	0.60	8.30	249	415	3	95	87%
		115	Art, Music & Ideas	18	17	0.20	1.80	54	270	1	30	60%
			Music, Art and Ideas - Honors	2	1	0.00	0.20	6	#INF	1	30	7%
		240	Music of the Americas	38	28	0.20	3.80	114	570	1	35	109%
			Music of the Americas-Honors	1	0	0.00	0.10	3	#INF	1	35	3%
		301	Piano I	18	10	0.17	1.80	54	318	1	21	86%
		371	Guitar I	23	18	0.17	2.30	69	406	1	24	96%
		372	Guitar II	3	1	0.00	0.30	9	#INF	1	24	13%
	Total		186	141	1.34	18.60	558	416	10	294	63%	
<b>Spring 2013</b>	MUS.	100	Fundamentals of Music	73	50	0.40	7.30	219	548	2	70	104%
		202	Music Appreciation	53	43	0.40	4.94	148	371	2	70	76%
		210	Histories of Popular Mus./Rock	28	24	0.20	2.80	84	420	1	35	80%
		240	Music of the Americas	18	16	0.20	1.80	54	270	1	45	40%
		301	Piano I	10	9	0.18	1.00	30	167	1	26	38%
		302	Piano II	4	3	0.18	0.40	12	67	1	26	15%
		303	Piano III	3	2	0.00	0.30	9	#INF	1	26	12%
		304	Piano IV	7	4	0.00	0.70	21	#INF	1	26	27%
		371	Guitar I	23	16	0.20	2.30	69	345	1	26	88%
	Total		219	167	1.76	21.54	646	367	11	350	63%	
<b>Spring 2014</b>	MUS.	100	Fundamentals of Music	65	47	0.40	6.50	195	488	2	70	93%
		120	Songwriting Workshop I	14	9	0.24	2.01	60	254	1	35	40%
		202	Music Appreciation	48	40	0.20	3.33	100	498	1	45	107%
		240	Music of the Americas	20	16	0.20	2.00	60	300	1	35	57%
		260	Music in Film, TV & Multimedia	14	13	0.20	1.40	42	210	1	35	40%
		301.1	Piano I	23	12	0.14	2.30	69	493	1	26	88%
		301.2	Piano II	9	8	0.14	0.90	27	193	1	26	35%

## Cañada College Productivity 2016-17

**Productivity by Courses by Semester**

				Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
		301.3	Piano III	2	2	0.00	0.20	6	#INF	1	26	8%
		301.4	Piano IV	2	2	0.00	0.20	6	#INF	1	26	8%
		371	Guitar I	17	16	0.14	1.70	51	364	1	35	49%
		372	Guitar II	2	2	0.00	0.20	6	#INF	1	35	6%
		Total		216	167	1.66	20.73	622	375	12	394	55%
<b>Spring 2015</b>	MUS.	100	Fundamentals of Music	47	36	0.40	4.70	141	353	2	70	67%
		202	Music Appreciation	51	39	0.40	4.33	130	324	2	80	64%
		301.1	Piano I	20	12	0.14	2.20	66	471	1	26	77%
		371	Guitar I	11	6	0.14	1.10	33	236	1	35	31%
		372	Guitar II	1	1	0.00	0.10	3	#INF	1	35	3%
		Total		130	94	1.08	12.43	373	345	7	246	53%
<b>Spring 2016</b>	MUS.	100	Fundamentals of Music	90	65	0.60	9.00	270	450	3	105	86%
		210	Histories of Popular Mus./Rock	17	12	0.20	1.70	51	255	1	30	57%
		240	Music of the Americas	14	9	0.20	0.84	25	126	2	70	20%
		301.1	Piano I	19	12	0.14	1.90	57	407	1	20	95%
		Total		140	98	1.14	13.44	403	354	7	225	62%
<b>Spring 2017</b>	MUS.	100	Fundamentals of Music	57	35	0.40	5.70	171	428	2	70	81%
		202	Music Appreciation	19	18	0.20	1.90	57	285	1	35	54%
		240	Music of the Americas	28	24	0.20	2.80	84	421	2	80	35%
			Music of the Americas-Honors	2	2	0.00	0.20	6	#INF	1	40	5%
		301	Piano I	16	10	0.17	1.60	48	282	1	21	76%
		371	Guitar I	18	13	0.17	1.80	54	318	1	24	75%
		372	Guitar II	3	3	0.00	0.30	9	#INF	1	24	13%
		401	Voice I	11	11	0.17	1.10	33	194	1	26	42%
		Total		154	116	1.31	15.40	462	353	10	320	48%
<b>Summer 2012</b>	MUS.	100	Fundamentals of Music	18	18	0.20	1.89	57	284	1	35	51%
		Total		18	18	0.20	1.89	57	284	1	35	51%
<b>Summer 2013</b>	MUS.	100	Fundamentals of Music	17	12	0.20	1.79	54	268	1	35	49%
		Total		17	12	0.20	1.79	54	268	1	35	49%
<b>Summer 2014</b>	MUS.	100	Fundamentals of Music	24	21	0.20	2.52	76	379	1	35	69%

## Cañada College Productivity 2016-17

**Productivity by Courses by Semester**

			<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rate</b>	
Total			24	21	0.20	2.52	76	379	1	35	69%	
<b>Summer 2016</b>	MUS.	260	Music in Film, TV & Multimedia	17	14	0.20	1.71	51	257	1	35	49%
Total			17	14	0.20	1.71	51	257	1	35	49%	