



Productivity 2012/13 through 2016/17 Accounting (ACTG)

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Productivity by Year

	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
2012/13	407	338	3.57	46.79	1,404	393	17	640	63.6%
2013/14	364	300	2.77	42.18	1,265	457	12	449	81.1%
2014/15	450	361	3.17	52.16	1,565	494	16	603	74.6%
2015/16	450	385	3.30	52.66	1,580	479	16	574	78.4%
2016/17	359	284	2.83	42.34	1,270	448	14	494	72.7%

Census Headcount: Number of duplicated headcount at final census. End of Term Headcount: Number of duplicated headcount at the end of the term.
 FTEF: Total number of full time equivalent faculty assigned. FTES: Total number of full time equivalent students enrolled at first census.
 WSCH: Weekly student contact hours generated by census enrollments. Load: The ratio of WSCH to FTEF, used to measure productivity.
 Sections: Total number of sections offered per semester. Max Enroll: The enrollment capacity or maximum enrollment as defined in curriculum.
 Fill Rate: Census Headcount divided by Max Enrollment.

Cañada College Productivity 2016-17

Productivity by Semester

	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2012	178	144	1.47	22.48	674	460	7	240	74.2%
Fall 2013	166	133	1.47	20.68	620	423	6	219	75.8%
Fall 2014	198	150	1.40	23.53	706	504	7	264	75.0%
Fall 2015	208	175	1.73	25.31	759	438	8	290	71.7%
Fall 2016	214	166	1.73	26.23	787	454	8	299	71.6%
Spring 2013	229	194	2.11	24.31	729	346	10	400	57.3%
Spring 2014	198	167	1.30	21.50	645	496	6	230	86.1%
Spring 2015	252	211	1.77	28.62	859	486	9	339	74.3%
Spring 2016	242	210	1.57	27.35	821	524	8	284	85.2%
Spring 2017	145	118	1.10	16.10	483	439	6	195	74.4%

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DE vs Non DE Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2012	FaceToFace	178	144	1.47	22.48	674	460	7	240	74.2%
Fall 2013	FaceToFace	166	133	1.47	20.68	620	423	6	219	75.8%
Fall 2014	FaceToFace	165	128	1.20	20.23	607	506	6	224	73.7%
	Online	33	22	0.20	3.30	99	495	1	40	82.5%
Fall 2015	FaceToFace	136	119	1.27	17.57	527	416	6	190	71.6%
	Online	72	56	0.47	7.74	232	498	2	100	72.0%
Fall 2016	FaceToFace	121	100	1.00	15.07	452	452	5	179	67.6%
	Online	93	66	0.73	11.17	335	457	3	120	77.5%
Spring 2013	FaceToFace	229	194	2.11	24.31	729	346	10	400	57.3%
Spring 2014	FaceToFace	198	167	1.30	21.50	645	496	6	230	86.1%
Spring 2015	FaceToFace	217	185	1.50	23.96	719	479	8	284	76.4%
	Online	35	26	0.27	4.67	140	525	1	55	63.6%
Spring 2016	FaceToFace	208	185	1.30	22.82	685	527	7	244	85.2%
	Online	34	25	0.27	4.53	136	510	1	40	85.0%
Spring 2017	FaceToFace	110	99	0.83	11.44	343	412	5	155	71.0%
	Online	35	19	0.27	4.67	140	525	1	40	87.5%

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Basic Skills vs Non Basic Skills Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH Load	Sections	Max Enroll	Fill Rates	
Fall 2012	Non Basic Skills	178	144	1.47	22.48	674	460	7	240	74.2%
	Total	178	144	1.47	22.48	674	460	7	240	74.2%
Fall 2013	Non Basic Skills	166	133	1.47	20.68	620	423	6	219	75.8%
	Total	166	133	1.47	20.68	620	423	6	219	75.8%
Fall 2014	Non Basic Skills	198	150	1.40	23.53	706	504	7	264	75.0%
	Total	198	150	1.40	23.53	706	504	7	264	75.0%
Fall 2015	Non Basic Skills	208	175	1.73	25.31	759	438	8	290	71.7%
	Total	208	175	1.73	25.31	759	438	8	290	71.7%
Fall 2016	Non Basic Skills	214	166	1.73	26.23	787	454	8	299	71.6%
	Total	214	166	1.73	26.23	787	454	8	299	71.6%
Spring 2013	Non Basic Skills	229	194	2.11	24.31	729	346	10	400	57.3%
	Total	229	194	2.11	24.31	729	346	10	400	57.3%
Spring 2014	Non Basic Skills	198	167	1.30	21.50	645	496	6	230	86.1%
	Total	198	167	1.30	21.50	645	496	6	230	86.1%
Spring 2015	Non Basic Skills	252	211	1.77	28.62	859	486	9	339	74.3%
	Total	252	211	1.77	28.62	859	486	9	339	74.3%
Spring 2016	Non Basic Skills	242	210	1.57	27.35	821	524	8	284	85.2%
	Total	242	210	1.57	27.35	821	524	8	284	85.2%
Spring 2017	Non Basic Skills	145	118	1.10	16.10	483	439	6	195	74.4%
	Total	145	118	1.10	16.10	483	439	6	195	74.4%

Cañada College Productivity 2016-17

		CTE vs NonCTE Courses								
		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2012	CTE	178	144	1.47	22.48	674	460	7	240	74.2%
	Total	178	144	1.47	22.48	674	460	7	240	74.2%
Fall 2013	CTE	166	133	1.47	20.68	620	423	6	219	75.8%
	Total	166	133	1.47	20.68	620	423	6	219	75.8%
Fall 2014	CTE	198	150	1.40	23.53	706	504	7	264	75.0%
	Total	198	150	1.40	23.53	706	504	7	264	75.0%
Fall 2015	CTE	208	175	1.73	25.31	759	438	8	290	71.7%
	Total	208	175	1.73	25.31	759	438	8	290	71.7%
Fall 2016	CTE	214	166	1.73	26.23	787	454	8	299	71.6%
	Total	214	166	1.73	26.23	787	454	8	299	71.6%
Spring 2013	CTE	229	194	2.11	24.31	729	346	10	400	57.3%
	Total	229	194	2.11	24.31	729	346	10	400	57.3%
Spring 2014	CTE	198	167	1.30	21.50	645	496	6	230	86.1%
	Total	198	167	1.30	21.50	645	496	6	230	86.1%
Spring 2015	CTE	252	211	1.77	28.62	859	486	9	339	74.3%
	Total	252	211	1.77	28.62	859	486	9	339	74.3%
Spring 2016	CTE	242	210	1.57	27.35	821	524	8	284	85.2%
	Total	242	210	1.57	27.35	821	524	8	284	85.2%
Spring 2017	CTE	145	118	1.10	16.10	483	439	6	195	74.4%
	Total	145	118	1.10	16.10	483	439	6	195	74.4%

Transfer vs Non Transfer Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2012	Yes	178	144	1.47	22.48	674	460	7	240	74.2%
	Total	178	144	1.47	22.48	674	460	7	240	74.2%
Fall 2013	Yes	166	133	1.47	20.68	620	423	6	219	75.8%
	Total	166	133	1.47	20.68	620	423	6	219	75.8%
Fall 2014	Yes	198	150	1.40	23.53	706	504	7	264	75.0%
	Total	198	150	1.40	23.53	706	504	7	264	75.0%
Fall 2015	Yes	193	161	1.47	23.31	699	477	7	255	75.7%
	No	15	14	0.27	2.00	60	225	1	35	42.9%
	Total	208	175	1.73	25.31	759	438	8	290	71.7%
Fall 2016	Yes	214	166	1.73	26.23	787	454	8	299	71.6%
	Total	214	166	1.73	26.23	787	454	8	299	71.6%
Spring 2013	Yes	188	156	2.01	22.20	666	332	9	360	52.2%
	No	41	38	0.10	2.11	63	633	1	40	102.5%
	Total	229	194	2.11	24.31	729	346	10	400	57.3%
Spring 2014	Yes	163	134	1.20	19.70	591	492	5	190	85.8%
	No	35	33	0.10	1.80	54	540	1	40	87.5%
	Total	198	167	1.30	21.50	645	496	6	230	86.1%
Spring 2015	Yes	222	184	1.67	27.08	812	487	8	299	74.2%
	No	30	27	0.10	1.54	46	463	1	40	75.0%
	Total	252	211	1.77	28.62	859	486	9	339	74.3%
Spring 2016	Yes	208	179	1.47	25.80	774	528	7	244	85.2%
	No	34	31	0.10	1.55	47	466	1	40	85.0%
	Total	242	210	1.57	27.35	821	524	8	284	85.2%
Spring 2017	Yes	115	88	1.00	14.73	442	442	5	155	74.2%
	No	30	30	0.10	1.37	41	411	1	40	75.0%
	Total	145	118	1.10	16.10	483	439	6	195	74.4%

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Day vs Evening Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2012	Day	94	77	0.73	11.23	337	460	4	135	69.6%
	Evening	84	67	0.73	11.24	337	460	3	105	80.0%
Fall 2013	Day	103	78	0.93	11.80	354	379	4	149	69.1%
	Evening	63	55	0.53	8.88	266	499	2	70	90.0%
Fall 2014	Day	90	69	0.67	10.23	307	460	4	154	58.4%
	Evening	108	81	0.73	13.30	399	544	3	110	98.2%
Fall 2015	Day	36	31	0.27	4.80	144	540	1	35	102.9%
	Evening	172	144	1.47	20.51	615	419	7	255	67.5%
Fall 2016	Day	42	39	0.27	5.60	168	630	1	50	84.0%
	Evening	172	127	1.47	20.63	619	422	7	249	69.1%
Spring 2013	Day	85	72	1.07	9.87	296	276	5	210	40.5%
	Evening	144	122	1.03	14.44	433	419	5	190	75.8%
Spring 2014	Day	67	51	0.47	8.07	242	519	2	80	83.8%
	Evening	131	116	0.83	13.43	403	484	4	150	87.3%
Spring 2015	Day	55	46	0.47	6.43	193	414	2	80	68.8%
	Evening	197	165	1.30	22.19	666	512	7	259	76.1%
Spring 2016	Day	60	53	0.47	7.03	211	452	2	80	75.0%
	Evening	182	157	1.10	20.32	610	554	6	204	89.2%
Spring 2017	Day	47	38	0.47	5.77	173	371	2	70	67.1%
	Evening	98	80	0.63	10.34	310	490	4	125	78.4%

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Productivity by Courses by Semester												
				Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
Fall 2012	ACTG	100	Accounting Procedures	49	40	0.40	5.22	157	391	2	70	70%
		121	Financial Accounting	88	66	0.80	12.09	363	453	3	105	84%
		131	Managerial Accounting	38	37	0.27	5.07	152	570	1	35	109%
		672	Cooperative Educ: Internship	3	1	0.00	0.10	3	#INF	1	30	10%
		Total			178	144	1.47	22.48	674	460	7	240
Fall 2013	ACTG	100	Accounting Procedures	23	16	0.20	2.30	69	345	1	40	58%
		121	Financial Accounting	81	63	0.80	11.28	338	423	3	110	74%
		131	Managerial Accounting	27	26	0.27	3.60	108	405	1	35	77%
		200	Quickbooks	35	28	0.20	3.50	105	525	1	34	103%
		Total			166	133	1.47	20.68	620	423	6	219
Fall 2014	ACTG	100	Accounting Procedures	57	42	0.40	5.70	171	428	2	75	76%
		121	Financial Accounting	81	60	0.53	10.80	324	607	2	70	116%
		131	Managerial Accounting	33	32	0.27	4.40	132	495	1	35	94%
		200	Quickbooks	25	15	0.20	2.50	75	375	1	34	74%
		672	Cooperative Educ: Internship	2	1	0.00	0.13	4	#INF	1	50	4%
	Total			198	150	1.40	23.53	706	504	7	264	75%
Fall 2015	ACTG	100	Accounting Procedures	47	37	0.40	4.57	137	343	2	75	63%
		121	Financial Accounting	109	91	0.80	13.97	419	524	3	130	84%
		131	Managerial Accounting	34	30	0.27	4.53	136	510	1	35	97%
		181	Taxation Indvs using Tax Softw	15	14	0.27	2.00	60	225	1	35	43%
		672	Cooperative Educ: Internship	3	3	0.00	0.23	7	#INF	1	15	20%
	Total			208	175	1.73	25.31	759	438	8	290	72%
Fall 2016	ACTG	100	Accounting Procedures	37	28	0.20	3.70	111	555	1	40	93%
		121	Financial Accounting	103	82	0.80	13.73	412	515	3	130	79%
		131	Managerial Accounting	46	37	0.53	6.13	184	345	2	80	58%
		200	Quickbooks	26	19	0.20	2.60	78	390	1	34	76%
		672	Cooperative Educ: Internship	2	0	0.00	0.07	2	#INF	1	15	13%
	Total			214	166	1.73	26.23	787	454	8	299	72%
Spring 2013	ACTG	100	Accounting Procedures	40	29	0.40	4.00	120	300	2	80	50%
		121	Financial Accounting	70	57	0.80	9.33	280	350	3	120	58%
		131	Managerial Accounting	48	43	0.53	6.40	192	360	2	80	60%

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Productivity by Courses by Semester											
			Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
	180	Payroll & Business Taxes	41	38	0.10	2.11	63	633	1	40	103%
	200	Quickbooks	21	19	0.20	2.10	63	315	1	30	70%
	672	Cooperative Ed.: Internship	9	8	0.07	0.37	11	150	1	50	18%
	Total		229	194	2.11	24.31	729	346	10	400	57%
Spring 2014	ACTG 100	Accounting Procedures	26	18	0.20	2.60	78	390	1	40	65%
	121	Financial Accounting	69	58	0.53	9.20	276	517	2	80	86%
	131	Managerial Accounting	33	28	0.27	4.40	132	495	1	40	83%
	180	Payroll & Business Taxes	35	33	0.10	1.80	54	540	1	40	88%
	200	Quickbooks	35	30	0.20	3.50	105	525	1	30	117%
	Total		198	167	1.30	21.50	645	496	6	230	86%
Spring 2015	ACTG 100	Accounting Procedures	27	22	0.20	2.70	81	405	1	40	68%
	121	Financial Accounting	106	85	0.80	14.13	424	530	3	135	79%
	131	Managerial Accounting	39	35	0.27	5.20	156	585	1	40	98%
	180	Payroll & Business Taxes	30	27	0.10	1.54	46	463	1	40	75%
	200	QuickBooks	30	24	0.20	3.00	90	450	1	34	88%
	250	Cert Bookkeeper AIPB Prep.	18	17	0.20	1.98	59	297	1	40	45%
	672	Cooperative Ed.: Internship	2	1	0.00	0.07	2	#INF	1	10	20%
	Total		252	211	1.77	28.62	859	486	9	339	74%
Spring 2016	ACTG 100	Accounting Procedures	29	27	0.20	2.90	87	435	1	40	73%
	121	Financial Accounting	106	84	0.80	14.13	424	530	3	120	88%
	131	Managerial Accounting	44	42	0.27	5.87	176	660	1	40	110%
	180	Payroll & Business Taxes	34	31	0.10	1.55	47	466	1	40	85%
	200	QuickBooks	28	25	0.20	2.80	84	420	1	34	82%
	672	Cooperative Ed.: Internship	1	1	0.00	0.10	3	#INF	1	10	10%
	Total		242	210	1.57	27.35	821	524	8	284	85%
Spring 2017	ACTG 100	Accounting Procedures	15	12	0.20	1.50	45	225	1	35	43%
	121	Financial Accounting	67	45	0.53	8.93	268	502	2	75	89%
	131	Managerial Accounting	32	31	0.27	4.27	128	480	1	35	91%
	180	Payroll & Business Taxes	30	30	0.10	1.37	41	411	1	40	75%
	672	Cooperative Ed.: Internship	1	0	0.00	0.03	1	#INF	1	10	10%
	Total		145	118	1.10	16.10	483	439	6	195	74%