



Productivity 2010/11 through 2014/15 Literature (LIT)

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<u>Productivity by Year</u>									
	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
2010/11	269	229	1.60	28.25	848	530	8	315	85.4%
2011/12	229	188	1.40	24.35	731	522	7	280	81.8%
2012/13	223	190	1.60	23.31	699	437	8	330	67.6%
2013/14	260	227	2.00	26.51	795	398	10	390	66.7%
2014/15	214	186	1.40	21.51	645	461	7	290	73.8%

Census Headcount: Number of duplicated headcount at final census. End of Term Headcount: Number of duplicated headcount at the end of the term.
 FTEF: Total number of full time equivalent faculty assigned. FTES: Total number of full time equivalent students enrolled at first census.
 WSCH: Weekly student contact hours generated by census enrollments. Load: The ratio of WSCH to FTEF, used to measure productivity.
 Sections: Total number of sections offered per semester. Max Enroll: The enrollment capacity or maximum enrollment as defined in curriculum.
 Fill Rate: Census Headcount divided by Max Enrollment.

Productivity by Semester

	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2010	155	129	0.80	16.17	485	606	4	160	96.9%
Fall 2011	143	116	0.80	15.05	452	564	4	160	89.4%
Fall 2012	128	108	0.80	13.27	398	498	4	165	77.6%
Fall 2013	146	129	1.00	14.77	443	443	5	195	74.9%
Fall 2014	143	123	0.80	14.27	428	535	4	165	86.7%
Spring 2011	114	100	0.80	12.08	363	453	4	155	73.5%
Spring 2012	86	72	0.60	9.30	279	465	3	120	71.7%
Spring 2013	95	82	0.80	10.04	301	376	4	165	57.6%
Spring 2014	114	98	1.00	11.74	352	352	5	195	58.5%
Spring 2015	71	63	0.60	7.24	217	362	3	125	56.8%

DE vs Non DE Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2010	FaceToFace	155	129	0.80	16.17	485	606	4	160	96.9%
	Total	155	129	0.80	16.17	485	606	4	160	96.9%
Fall 2011	FaceToFace	143	116	0.80	15.05	452	564	4	160	89.4%
	Total	143	116	0.80	15.05	452	564	4	160	89.4%
Fall 2012	FaceToFace	128	108	0.80	13.27	398	498	4	165	77.6%
	Total	128	108	0.80	13.27	398	498	4	165	77.6%
Fall 2013	FaceToFace	146	129	1.00	14.77	443	443	5	195	74.9%
	Total	146	129	1.00	14.77	443	443	5	195	74.9%
Fall 2014	FaceToFace	143	123	0.80	14.27	428	535	4	165	86.7%
	Total	143	123	0.80	14.27	428	535	4	165	86.7%
Spring 2011	FaceToFace	114	100	0.80	12.08	363	453	4	155	73.5%
	Total	114	100	0.80	12.08	363	453	4	155	73.5%
Spring 2012	FaceToFace	86	72	0.60	9.30	279	465	3	120	71.7%
	Total	86	72	0.60	9.30	279	465	3	120	71.7%
Spring 2013	FaceToFace	95	82	0.80	10.04	301	376	4	165	57.6%
	Total	95	82	0.80	10.04	301	376	4	165	57.6%
Spring 2014	FaceToFace	114	98	1.00	11.74	352	352	5	195	58.5%
	Total	114	98	1.00	11.74	352	352	5	195	58.5%
Spring 2015	FaceToFace	71	63	0.60	7.24	217	362	3	125	56.8%
	Total	71	63	0.60	7.24	217	362	3	125	56.8%

Basic Skills vs Non Basic Skills Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2010	Non Basic Skills	155	129	0.80	16.17	485	606	4	160	96.9%
	Total	155	129	0.80	16.17	485	606	4	160	96.9%
Fall 2011	Non Basic Skills	143	116	0.80	15.05	452	564	4	160	89.4%
	Total	143	116	0.80	15.05	452	564	4	160	89.4%
Fall 2012	Non Basic Skills	128	108	0.80	13.27	398	498	4	165	77.6%
	Total	128	108	0.80	13.27	398	498	4	165	77.6%
Fall 2013	Non Basic Skills	146	129	1.00	14.77	443	443	5	195	74.9%
	Total	146	129	1.00	14.77	443	443	5	195	74.9%
Fall 2014	Non Basic Skills	143	123	0.80	14.27	428	535	4	165	86.7%
	Total	143	123	0.80	14.27	428	535	4	165	86.7%
Spring 2011	Non Basic Skills	114	100	0.80	12.08	363	453	4	155	73.5%
	Total	114	100	0.80	12.08	363	453	4	155	73.5%
Spring 2012	Non Basic Skills	86	72	0.60	9.30	279	465	3	120	71.7%
	Total	86	72	0.60	9.30	279	465	3	120	71.7%
Spring 2013	Non Basic Skills	95	82	0.80	10.04	301	376	4	165	57.6%
	Total	95	82	0.80	10.04	301	376	4	165	57.6%
Spring 2014	Non Basic Skills	114	98	1.00	11.74	352	352	5	195	58.5%
	Total	114	98	1.00	11.74	352	352	5	195	58.5%
Spring 2015	Non Basic Skills	71	63	0.60	7.24	217	362	3	125	56.8%
	Total	71	63	0.60	7.24	217	362	3	125	56.8%

CTE vs NonCTE Courses

		Census Headcount	End of Term Headcount	FTEF	FTEs	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2010	Non CTE	155	129	0.80	16.17	485	606	4	160	96.9%
	Total	155	129	0.80	16.17	485	606	4	160	96.9%
Fall 2011	Non CTE	143	116	0.80	15.05	452	564	4	160	89.4%
	Total	143	116	0.80	15.05	452	564	4	160	89.4%
Fall 2012	Non CTE	128	108	0.80	13.27	398	498	4	165	77.6%
	Total	128	108	0.80	13.27	398	498	4	165	77.6%
Fall 2013	Non CTE	146	129	1.00	14.77	443	443	5	195	74.9%
	Total	146	129	1.00	14.77	443	443	5	195	74.9%
Fall 2014	Non CTE	143	123	0.80	14.27	428	535	4	165	86.7%
	Total	143	123	0.80	14.27	428	535	4	165	86.7%
Spring 2011	Non CTE	114	100	0.80	12.08	363	453	4	155	73.5%
	Total	114	100	0.80	12.08	363	453	4	155	73.5%
Spring 2012	Non CTE	86	72	0.60	9.30	279	465	3	120	71.7%
	Total	86	72	0.60	9.30	279	465	3	120	71.7%
Spring 2013	Non CTE	95	82	0.80	10.04	301	376	4	165	57.6%
	Total	95	82	0.80	10.04	301	376	4	165	57.6%
Spring 2014	Non CTE	114	98	1.00	11.74	352	352	5	195	58.5%
	Total	114	98	1.00	11.74	352	352	5	195	58.5%
Spring 2015	Non CTE	71	63	0.60	7.24	217	362	3	125	56.8%
	Total	71	63	0.60	7.24	217	362	3	125	56.8%

Transfer vs Non Transfer Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2010	Y	155	129	0.80	16.17	485	606	4	160	96.9%
	Total	155	129	0.80	16.17	485	606	4	160	96.9%
Fall 2011	Y	143	116	0.80	15.05	452	564	4	160	89.4%
	Total	143	116	0.80	15.05	452	564	4	160	89.4%
Fall 2012	Y	128	108	0.80	13.27	398	498	4	165	77.6%
	Total	128	108	0.80	13.27	398	498	4	165	77.6%
Fall 2013	Y	146	129	1.00	14.77	443	443	5	195	74.9%
	Total	146	129	1.00	14.77	443	443	5	195	74.9%
Fall 2014	Y	143	123	0.80	14.27	428	535	4	165	86.7%
	Total	143	123	0.80	14.27	428	535	4	165	86.7%
Spring 2011	Y	114	100	0.80	12.08	363	453	4	155	73.5%
	Total	114	100	0.80	12.08	363	453	4	155	73.5%
Spring 2012	Y	86	72	0.60	9.30	279	465	3	120	71.7%
	Total	86	72	0.60	9.30	279	465	3	120	71.7%
Spring 2013	Y	95	82	0.80	10.04	301	376	4	165	57.6%
	Total	95	82	0.80	10.04	301	376	4	165	57.6%
Spring 2014	Y	114	98	1.00	11.74	352	352	5	195	58.5%
	Total	114	98	1.00	11.74	352	352	5	195	58.5%
Spring 2015	Y	71	63	0.60	7.24	217	362	3	125	56.8%
	Total	71	63	0.60	7.24	217	362	3	125	56.8%

Day vs Evening Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2010	D	115	98	0.60	11.50	345	575	3	115	100.0%
	E	40	31	0.20	4.67	140	700	1	45	88.9%
Fall 2011	D	98	84	0.60	9.80	294	490	3	115	85.2%
	E	45	32	0.20	5.25	158	788	1	45	100.0%
Fall 2012	D	100	85	0.60	10.00	300	500	3	115	87.0%
	E	28	23	0.20	3.27	98	490	1	50	56.0%
Fall 2013	D	94	86	0.60	9.40	282	470	3	115	81.7%
	E	52	43	0.40	5.37	161	403	2	80	65.0%
Fall 2014	D	77	64	0.40	7.70	231	578	2	80	96.3%
	E	66	59	0.40	6.57	197	492	2	85	77.6%
Spring 2011	D	73	61	0.60	7.30	219	365	3	105	69.5%
	E	41	39	0.20	4.78	144	718	1	50	82.0%
Spring 2012	D	44	36	0.40	4.40	132	330	2	70	62.9%
	E	42	36	0.20	4.90	147	735	1	50	84.0%
Spring 2013	D	39	33	0.40	3.90	117	293	2	70	55.7%
	E	56	49	0.40	6.14	184	460	2	95	58.9%
Spring 2014	D	55	46	0.60	5.50	165	275	3	105	52.4%
	E	59	52	0.40	6.24	187	468	2	90	65.6%
Spring 2015	D	10	8	0.20	1.00	30	150	1	35	28.6%
	E	61	55	0.40	6.24	187	468	2	90	67.8%

Productivity by Courses by Semester

				Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
Fall 2010	LIT.	266	Black Literature	32	27	0.20	3.20	96	480	1	35	91%
		372	Myth & Folklore of La Raza	30	23	0.20	3.00	90	450	1	35	86%
		441	Film Study & Appreciation	53	48	0.20	5.30	159	795	1	45	118%
		442	Film Study & Appreciation II	40	31	0.20	4.67	140	700	1	45	89%
		Total			155	129	0.80	16.17	485	606	4	160
Fall 2011	LIT.	200	Major Figures in American Lit.	15	14	0.20	1.50	45	225	1	35	43%
		372	Myth & Folklore of La Raza	30	27	0.20	3.00	90	450	1	35	86%
		441	Survey of Film	53	43	0.20	5.30	159	795	1	45	118%
		442	Film Study and Appreciation	45	32	0.20	5.25	158	788	1	45	100%
		Total			143	116	0.80	15.05	452	564	4	160
Fall 2012	LIT.	200	American Literature	25	21	0.20	2.50	75	375	1	35	71%
		372	Myth & Folklore of La Raza	19	13	0.20	1.90	57	285	1	35	54%
		441	Survey of Film	28	23	0.20	3.27	98	490	1	50	56%
		442	Film Study and Appreciation	56	51	0.20	5.60	168	840	1	45	124%
		Total			128	108	0.80	13.27	398	498	4	165
Fall 2013	LIT.	232	Survey English Literature II	21	19	0.20	2.10	63	315	1	35	60%
		372	Myth & Folklore of La Raza	23	21	0.20	2.30	69	345	1	35	66%
		441	Survey of Film	65	58	0.40	6.06	182	454	2	80	81%
		442	Film Study and Appreciation	37	31	0.20	4.32	130	648	1	45	82%
		Total			146	129	1.00	14.77	443	443	5	195
Fall 2014	LIT.	372	Myth & Folklore of La Raza	33	25	0.20	3.30	99	495	1	35	94%
		441	Survey of Film	66	59	0.40	6.57	197	492	2	85	78%
		442	Film Study and Appreciation	44	39	0.20	4.40	132	660	1	45	98%
		Total			143	123	0.80	14.27	428	535	4	165
Spring 2011	LIT.	231	Survey English Literature I	22	21	0.20	2.20	66	330	1	35	63%
		252	Women Writers: Multicultural	24	19	0.20	2.40	72	360	1	35	69%
		373	Latin Amer Lit in Translation	27	21	0.20	2.70	81	405	1	35	77%

Productivity by Courses by Semester

			Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate	
	441	Film Study & Appreciation I	41	39	0.20	4.78	144	718	1	50	82%	
Total			114	100	0.80	12.08	363	453	4	155	74%	
Spring 2012	LIT.	151	Introduction to Shakespeare	24	19	0.20	2.40	72	360	1	35	69%
		252	Women Writers: Multicultural	20	17	0.20	2.00	60	300	1	35	57%
		441	Survey of Film	42	36	0.20	4.90	147	735	1	50	84%
	Total			86	72	0.60	9.30	279	465	3	120	72%
Spring 2013	LIT.	231	Survey English Literature I	24	21	0.20	2.40	72	360	1	35	69%
		375	Native American Literature	15	12	0.20	1.50	45	225	1	35	43%
		441	Survey of Film	17	16	0.20	1.59	48	238	1	50	34%
		442	Film Study and Appreciation	39	33	0.20	4.55	137	683	1	45	87%
Total			95	82	0.80	10.04	301	376	4	165	58%	
Spring 2014	LIT.	151	Introduction to Shakespeare	24	21	0.20	2.40	72	360	1	35	69%
		200	American Literature	17	16	0.20	1.70	51	255	1	35	49%
		373	Latin Amer Lit in Translation	14	9	0.20	1.40	42	210	1	35	40%
		441	Survey of Film	18	16	0.20	1.46	44	218	1	45	40%
		442	Film Study and Appreciation	41	36	0.20	4.78	144	718	1	45	91%
Total			114	98	1.00	11.74	352	352	5	195	58%	
Spring 2015	LIT.	200	American Literature	10	8	0.20	1.00	30	150	1	35	29%
		441	Survey of Film	20	19	0.20	1.60	48	239	1	45	44%
		442	Film Study and Appreciation	41	36	0.20	4.65	139	697	1	45	91%
Total			71	63	0.60	7.24	217	362	3	125	57%	