



Productivity 2010/11 through 2014/15 Library (LIBR)

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<u>Productivity by Year</u>									
	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
2010/11	99	83	0.20	7.26	218	1,088	3	90	110.0%
2011/12	118	105	0.27	7.87	236	885	4	120	98.3%
2012/13	121	105	0.33	7.99	240	719	5	165	73.3%
2013/14	146	118	0.33	6.60	198	594	5	165	88.5%
2014/15	170	153	0.40	5.67	170	425	8	195	87.2%

Census Headcount: Number of duplicated headcount at final census. End of Term Headcount: Number of duplicated headcount at the end of the term.
 FTEF: Total number of full time equivalent faculty assigned. FTES: Total number of full time equivalent students enrolled at first census.
 WSCH: Weekly student contact hours generated by census enrollments. Load: The ratio of WSCH to FTEF, used to measure productivity.
 Sections: Total number of sections offered per semester. Max Enroll: The enrollment capacity or maximum enrollment as defined in curriculum.
 Fill Rate: Census Headcount divided by Max Enrollment.

Productivity by Semester

	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2010	32	27	0.07	2.35	70	1,055	1	30	106.7%
Fall 2011	63	56	0.13	4.20	126	945	2	60	105.0%
Fall 2012	47	40	0.13	3.13	94	705	2	60	78.3%
Fall 2013	53	46	0.13	1.77	53	397	2	60	88.3%
Fall 2014	57	51	0.13	1.90	57	427	2	60	95.0%
Spring 2011	67	56	0.13	4.91	147	1,105	2	60	111.7%
Spring 2012	55	49	0.13	3.67	110	825	2	60	91.7%
Spring 2013	43	35	0.13	2.87	86	645	2	60	71.7%
Spring 2014	52	46	0.13	3.47	104	780	2	60	86.7%
Spring 2015	74	68	0.20	2.47	74	370	5	90	82.2%
Summer 2012	31	30	0.07	1.99	60	895	1	45	68.9%
Summer 2013	41	26	0.07	1.37	41	615	1	45	91.1%
Summer 2014	39	34	0.07	1.30	39	585	1	45	86.7%

DE vs Non DE Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2010	FaceToFace	32	27	0.07	2.35	70	1,055	1	30	106.7%
	Total	32	27	0.07	2.35	70	1,055	1	30	106.7%
Fall 2011	FaceToFace	63	56	0.13	4.20	126	945	2	60	105.0%
	Total	63	56	0.13	4.20	126	945	2	60	105.0%
Fall 2012	FaceToFace	47	40	0.13	3.13	94	705	2	60	78.3%
	Total	47	40	0.13	3.13	94	705	2	60	78.3%
Fall 2013	FaceToFace	53	46	0.13	1.77	53	397	2	60	88.3%
	Total	53	46	0.13	1.77	53	397	2	60	88.3%
Fall 2014	FaceToFace	57	51	0.13	1.90	57	427	2	60	95.0%
	Total	57	51	0.13	1.90	57	427	2	60	95.0%
Spring 2011	FaceToFace	67	56	0.13	4.91	147	1,105	2	60	111.7%
	Total	67	56	0.13	4.91	147	1,105	2	60	111.7%
Spring 2012	FaceToFace	55	49	0.13	3.67	110	825	2	60	91.7%
	Total	55	49	0.13	3.67	110	825	2	60	91.7%
Spring 2013	FaceToFace	43	35	0.13	2.87	86	645	2	60	71.7%
	Total	43	35	0.13	2.87	86	645	2	60	71.7%
Spring 2014	FaceToFace	52	46	0.13	3.47	104	780	2	60	86.7%
	Total	52	46	0.13	3.47	104	780	2	60	86.7%
Spring 2015	FaceToFace	53	49	0.13	1.77	53	397	4	60	88.3%
	Online	21	19	0.07	0.70	21	315	1	30	70.0%
	Total	74	68	0.20	2.47	74	370	5	90	82.2%
Summer 2012	FaceToFace	31	30	0.07	1.99	60	895	1	45	68.9%
	Total	31	30	0.07	1.99	60	895	1	45	68.9%
Summer 2013	FaceToFace	41	26	0.07	1.37	41	615	1	45	91.1%
	Total	41	26	0.07	1.37	41	615	1	45	91.1%
Summer 2014	FaceToFace	39	34	0.07	1.30	39	585	1	45	86.7%
	Total	39	34	0.07	1.30	39	585	1	45	86.7%

Basic Skills vs Non Basic Skills Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2010	Non Basic Skills	32	27	0.07	2.35	70	1,055	1	30	106.7%
	Total	32	27	0.07	2.35	70	1,055	1	30	106.7%
Fall 2011	Non Basic Skills	63	56	0.13	4.20	126	945	2	60	105.0%
	Total	63	56	0.13	4.20	126	945	2	60	105.0%
Fall 2012	Non Basic Skills	47	40	0.13	3.13	94	705	2	60	78.3%
	Total	47	40	0.13	3.13	94	705	2	60	78.3%
Fall 2013	Non Basic Skills	53	46	0.13	1.77	53	397	2	60	88.3%
	Total	53	46	0.13	1.77	53	397	2	60	88.3%
Fall 2014	Non Basic Skills	57	51	0.13	1.90	57	427	2	60	95.0%
	Total	57	51	0.13	1.90	57	427	2	60	95.0%
Spring 2011	Non Basic Skills	67	56	0.13	4.91	147	1,105	2	60	111.7%
	Total	67	56	0.13	4.91	147	1,105	2	60	111.7%
Spring 2012	Non Basic Skills	55	49	0.13	3.67	110	825	2	60	91.7%
	Total	55	49	0.13	3.67	110	825	2	60	91.7%
Spring 2013	Non Basic Skills	43	35	0.13	2.87	86	645	2	60	71.7%
	Total	43	35	0.13	2.87	86	645	2	60	71.7%
Spring 2014	Non Basic Skills	52	46	0.13	3.47	104	780	2	60	86.7%
	Total	52	46	0.13	3.47	104	780	2	60	86.7%
Spring 2015	Non Basic Skills	74	68	0.20	2.47	74	370	5	90	82.2%
	Total	74	68	0.20	2.47	74	370	5	90	82.2%
Summer 2012	Non Basic Skills	31	30	0.07	1.99	60	895	1	45	68.9%
	Total	31	30	0.07	1.99	60	895	1	45	68.9%
Summer 2013	Non Basic Skills	41	26	0.07	1.37	41	615	1	45	91.1%
	Total	41	26	0.07	1.37	41	615	1	45	91.1%
Summer 2014	Non Basic Skills	39	34	0.07	1.30	39	585	1	45	86.7%

Basic Skills vs Non Basic Skills Courses

	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Total	39	34	0.07	1.30	39	585	1	45	86.7%

CTE vs NonCTE Courses

		Census Headcount	End of Term Headcount	FTEF	FTEs	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2010	Non CTE	32	27	0.07	2.35	70	1,055	1	30	106.7%
	Total	32	27	0.07	2.35	70	1,055	1	30	106.7%
Fall 2011	Non CTE	63	56	0.13	4.20	126	945	2	60	105.0%
	Total	63	56	0.13	4.20	126	945	2	60	105.0%
Fall 2012	Non CTE	47	40	0.13	3.13	94	705	2	60	78.3%
	Total	47	40	0.13	3.13	94	705	2	60	78.3%
Fall 2013	Non CTE	53	46	0.13	1.77	53	397	2	60	88.3%
	Total	53	46	0.13	1.77	53	397	2	60	88.3%
Fall 2014	Non CTE	57	51	0.13	1.90	57	427	2	60	95.0%
	Total	57	51	0.13	1.90	57	427	2	60	95.0%
Spring 2011	Non CTE	67	56	0.13	4.91	147	1,105	2	60	111.7%
	Total	67	56	0.13	4.91	147	1,105	2	60	111.7%
Spring 2012	Non CTE	55	49	0.13	3.67	110	825	2	60	91.7%
	Total	55	49	0.13	3.67	110	825	2	60	91.7%
Spring 2013	Non CTE	43	35	0.13	2.87	86	645	2	60	71.7%
	Total	43	35	0.13	2.87	86	645	2	60	71.7%
Spring 2014	Non CTE	52	46	0.13	3.47	104	780	2	60	86.7%
	Total	52	46	0.13	3.47	104	780	2	60	86.7%
Spring 2015	Non CTE	74	68	0.20	2.47	74	370	5	90	82.2%
	Total	74	68	0.20	2.47	74	370	5	90	82.2%
Summer 2012	Non CTE	31	30	0.07	1.99	60	895	1	45	68.9%
	Total	31	30	0.07	1.99	60	895	1	45	68.9%
Summer 2013	Non CTE	41	26	0.07	1.37	41	615	1	45	91.1%
	Total	41	26	0.07	1.37	41	615	1	45	91.1%
Summer 2014	Non CTE	39	34	0.07	1.30	39	585	1	45	86.7%
	Total	39	34	0.07	1.30	39	585	1	45	86.7%

Transfer vs Non Transfer Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2010	Y	32	27	0.07	2.35	70	1,055	1	30	106.7%
	Total	32	27	0.07	2.35	70	1,055	1	30	106.7%
Fall 2011	Y	63	56	0.13	4.20	126	945	2	60	105.0%
	Total	63	56	0.13	4.20	126	945	2	60	105.0%
Fall 2012	Y	47	40	0.13	3.13	94	705	2	60	78.3%
	Total	47	40	0.13	3.13	94	705	2	60	78.3%
Fall 2013	Y	53	46	0.13	1.77	53	397	2	60	88.3%
	Total	53	46	0.13	1.77	53	397	2	60	88.3%
Fall 2014	Y	57	51	0.13	1.90	57	427	2	60	95.0%
	Total	57	51	0.13	1.90	57	427	2	60	95.0%
Spring 2011	Y	67	56	0.13	4.91	147	1,105	2	60	111.7%
	Total	67	56	0.13	4.91	147	1,105	2	60	111.7%
Spring 2012	Y	55	49	0.13	3.67	110	825	2	60	91.7%
	Total	55	49	0.13	3.67	110	825	2	60	91.7%
Spring 2013	Y	43	35	0.13	2.87	86	645	2	60	71.7%
	Total	43	35	0.13	2.87	86	645	2	60	71.7%
Spring 2014	Y	52	46	0.13	3.47	104	780	2	60	86.7%
	Total	52	46	0.13	3.47	104	780	2	60	86.7%
Spring 2015	Y	74	68	0.20	2.47	74	370	5	90	82.2%
	Total	74	68	0.20	2.47	74	370	5	90	82.2%
Summer 2012	Y	31	30	0.07	1.99	60	895	1	45	68.9%
	Total	31	30	0.07	1.99	60	895	1	45	68.9%
Summer 2013	Y	41	26	0.07	1.37	41	615	1	45	91.1%
	Total	41	26	0.07	1.37	41	615	1	45	91.1%
Summer 2014	Y	39	34	0.07	1.30	39	585	1	45	86.7%
	Total	39	34	0.07	1.30	39	585	1	45	86.7%

Day vs Evening Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2010	D	32	27	0.07	2.35	70	1,055	1	30	106.7%
Fall 2011	D	31	28	0.07	2.07	62	930	1	30	103.3%
	E	32	28	0.07	2.13	64	960	1	30	106.7%
Fall 2012	D	24	22	0.07	1.60	48	720	1	30	80.0%
	E	23	18	0.07	1.53	46	690	1	30	76.7%
Fall 2013	D	31	27	0.07	1.03	31	465	1	30	103.3%
	E	22	19	0.07	0.73	22	330	1	30	73.3%
Fall 2014	D	26	25	0.07	0.87	26	390	1	30	86.7%
	E	31	26	0.07	1.03	31	465	1	30	103.3%
Spring 2011	D	29	25	0.07	2.13	64	957	1	30	96.7%
	E	38	31	0.07	2.79	84	1,253	1	30	126.7%
Spring 2012	D	23	23	0.07	1.53	46	690	1	30	76.7%
	E	32	26	0.07	2.13	64	960	1	30	106.7%
Spring 2013	D	24	17	0.07	1.60	48	720	1	30	80.0%
	E	19	18	0.07	1.27	38	570	1	30	63.3%
Spring 2014	D	27	25	0.07	1.80	54	810	1	30	90.0%
	E	25	21	0.07	1.67	50	750	1	30	83.3%
Spring 2015	D	29	26	0.07	0.97	29	435	2	30	96.7%
	E	45	42	0.13	1.50	45	337	3	60	75.0%
Summer 2012	E	31	30	0.07	1.99	60	895	1	45	68.9%
Summer 2013	E	41	26	0.07	1.37	41	615	1	45	91.1%
Summer 2014	E	39	34	0.07	1.30	39	585	1	45	86.7%

Productivity by Courses by Semester

				Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
Fall 2010	LIBR	100	Intro. to Information Research	32	27	0.07	2.35	70	1,055	1	30	107%
	Total			32	27	0.07	2.35	70	1,055	1	30	107%
Fall 2011	LIBR	100	Intro. to Information Research	63	56	0.13	4.20	126	945	2	60	105%
	Total			63	56	0.13	4.20	126	945	2	60	105%
Fall 2012	LIBR	100	Intro. to Information Research	47	40	0.13	3.13	94	705	2	60	78%
	Total			47	40	0.13	3.13	94	705	2	60	78%
Fall 2013	LIBR	100	Intro. to Information Research	53	46	0.13	1.77	53	397	2	60	88%
	Total			53	46	0.13	1.77	53	397	2	60	88%
Fall 2014	LIBR	100	Intro. to Information Research	57	51	0.13	1.90	57	427	2	60	95%
	Total			57	51	0.13	1.90	57	427	2	60	95%
Spring 2011	LIBR	100	Intro.to Information Research	29	25	0.07	2.13	64	957	1	30	97%
			Introduction to Info. Research	38	31	0.07	2.79	84	1,253	1	30	127%
	Total			67	56	0.13	4.91	147	1,105	2	60	112%
Spring 2012	LIBR	100	Intro.to Information Research	23	23	0.07	1.53	46	690	1	30	77%
			Introduction to Info. Research	32	26	0.07	2.13	64	960	1	30	107%
	Total			55	49	0.13	3.67	110	825	2	60	92%
Spring 2013	LIBR	100	Intro.to Information Research	24	17	0.07	1.60	48	720	1	30	80%
			Introduction to Info. Research	19	18	0.07	1.27	38	570	1	30	63%
	Total			43	35	0.13	2.87	86	645	2	60	72%
Spring 2014	LIBR	100	Intro.to Information Research	27	25	0.07	1.80	54	810	1	30	90%
			Introduction to Info. Research	25	21	0.07	1.67	50	750	1	30	83%
	Total			52	46	0.13	3.47	104	780	2	60	87%
Spring 2015	LIBR	100	Intro. to Information Research	27	24	0.07	0.90	27	405	3	90	30%

Productivity by Courses by Semester

				Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
2015	Intro.to Information Research			27	25	0.07	0.90	27	405	1	30	90%
	Introduction to Info. Research			20	19	0.07	0.67	20	300	1	30	67%
	Total			74	68	0.20	2.47	74	370	5	150	49%
Summer 2012	LIBR	100	Intro to Information Research	31	30	0.07	1.99	60	895	1	45	69%
	Total			31	30	0.07	1.99	60	895	1	45	69%
Summer 2013	LIBR	100	Intro to Information Research	41	26	0.07	1.37	41	615	1	45	91%
	Total			41	26	0.07	1.37	41	615	1	45	91%
Summer 2014	LIBR	100	Intro to Information Research	39	34	0.07	1.30	39	585	1	45	87%
	Total			39	34	0.07	1.30	39	585	1	45	87%

Productivity by Cross listed Courses by Semester

					Census Headcount	End of Term Headcount	FTEF	WSCH Combined	Load Combined	Section
Spring 2015	LIBR	NO	100	Intro. to Information Research	2	1	0.00			1
				Intro.to Information Research	27	25	0.07	29	435	1
	NP	100	Intro. to Information Research	4	4	0.00			1	
			Introduction to Info. Research	20	19	0.07	24	360	1	