



Productivity 2010/11 through 2014/15

Communication Studies (COMM)

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<u>Productivity by Year</u>									
	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
2011/12	621	527	3.60	63.38	1,901	528	20	630	98.6%
2012/13	700	634	4.20	70.89	2,127	506	23	735	95.2%
2013/14	778	713	4.80	78.92	2,367	493	27	844	92.2%
2014/15	968	840	5.80	97.67	2,930	505	32	1,014	95.5%

Census Headcount: Number of duplicated headcount at final census. End of Term Headcount: Number of duplicated headcount at the end of the term.
 FTEF: Total number of full time equivalent faculty assigned. FTES: Total number of full time equivalent students enrolled at first census.
 WSCH: Weekly student contact hours generated by census enrollments. Load: The ratio of WSCH to FTEF, used to measure productivity.
 Sections: Total number of sections offered per semester. Max Enroll: The enrollment capacity or maximum enrollment as defined in curriculum.
 Fill Rate: Census Headcount divided by Max Enrollment.

Productivity by Semester

	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2011	307	258	1.80	31.76	953	529	10	315	97.5%
Fall 2012	292	261	1.80	29.75	893	496	10	315	92.7%
Fall 2013	316	296	2.00	32.00	960	480	11	350	90.3%
Fall 2014	407	352	2.40	41.08	1,232	514	13	420	96.9%
Spring 2012	314	269	1.80	31.62	949	527	10	315	99.7%
Spring 2013	310	280	1.80	31.00	930	517	10	315	98.4%
Spring 2014	370	330	2.20	37.75	1,132	515	12	385	96.1%
Spring 2015	411	360	2.40	41.46	1,244	518	13	415	99.0%
Summer 2012	98	93	0.60	10.13	304	507	3	105	93.3%
Summer 2013	92	87	0.60	9.17	275	458	4	109	84.4%
Summer 2014	150	128	1.00	15.13	454	454	6	179	83.8%

DE vs Non DE Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2011	FaceToFace	276	237	1.60	28.66	860	537	9	280	98.6%
	Online	31	21	0.20	3.10	93	465	1	35	88.6%
	Total	307	258	1.80	31.76	953	529	10	315	97.5%
Fall 2012	FaceToFace	267	240	1.60	27.25	818	511	9	280	95.4%
	Online	25	21	0.20	2.50	75	376	1	35	71.4%
	Total	292	261	1.80	29.75	893	496	10	315	92.7%
Fall 2013	FaceToFace	316	296	2.00	32.00	960	480	11	350	90.3%
	Total	316	296	2.00	32.00	960	480	11	350	90.3%
Fall 2014	FaceToFace	338	306	2.00	34.18	1,025	513	11	350	96.6%
	Online	69	46	0.40	6.90	207	518	2	70	98.6%
	Total	407	352	2.40	41.08	1,232	514	13	420	96.9%
Spring 2012	FaceToFace	314	269	1.80	31.62	949	527	10	315	99.7%
	Total	314	269	1.80	31.62	949	527	10	315	99.7%
Spring 2013	FaceToFace	288	264	1.60	28.80	864	540	9	280	102.9%
	Online	22	16	0.20	2.20	66	330	1	35	62.9%
	Total	310	280	1.80	31.00	930	517	10	315	98.4%
Spring 2014	FaceToFace	333	295	2.00	34.05	1,021	511	11	350	95.1%
	Online	37	35	0.20	3.70	111	555	1	35	105.7%
	Total	370	330	2.20	37.75	1,132	515	12	385	96.1%
Spring 2015	FaceToFace	344	312	2.00	34.76	1,043	521	11	345	99.7%
	Online	67	48	0.40	6.70	201	503	2	70	95.7%
	Total	411	360	2.40	41.46	1,244	518	13	415	99.0%
Summer 2012	FaceToFace	98	93	0.60	10.13	304	507	3	105	93.3%
	Total	98	93	0.60	10.13	304	507	3	105	93.3%
Summer 2013	FaceToFace	92	87	0.60	9.17	275	458	4	109	84.4%
	Total	92	87	0.60	9.17	275	458	4	109	84.4%
Summer 2014	FaceToFace	59	55	0.40	6.03	181	452	3	74	79.7%
	Online	91	73	0.60	9.10	273	455	3	105	86.7%

DE vs Non DE Courses

	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Total	150	128	1.00	15.13	454	454	6	179	83.8%

Basic Skills vs Non Basic Skills Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2011	Non Basic Skills	307	258	1.80	31.76	953	529	10	315	97.5%
	Total	307	258	1.80	31.76	953	529	10	315	97.5%
Fall 2012	Non Basic Skills	292	261	1.80	29.75	893	496	10	315	92.7%
	Total	292	261	1.80	29.75	893	496	10	315	92.7%
Fall 2013	Non Basic Skills	316	296	2.00	32.00	960	480	11	350	90.3%
	Total	316	296	2.00	32.00	960	480	11	350	90.3%
Fall 2014	Non Basic Skills	407	352	2.40	41.08	1,232	514	13	420	96.9%
	Total	407	352	2.40	41.08	1,232	514	13	420	96.9%
Spring 2012	Non Basic Skills	314	269	1.80	31.62	949	527	10	315	99.7%
	Total	314	269	1.80	31.62	949	527	10	315	99.7%
Spring 2013	Non Basic Skills	310	280	1.80	31.00	930	517	10	315	98.4%
	Total	310	280	1.80	31.00	930	517	10	315	98.4%
Spring 2014	Non Basic Skills	370	330	2.20	37.75	1,132	515	12	385	96.1%
	Total	370	330	2.20	37.75	1,132	515	12	385	96.1%
Spring 2015	Non Basic Skills	411	360	2.40	41.46	1,244	518	13	415	99.0%
	Total	411	360	2.40	41.46	1,244	518	13	415	99.0%
Summer 2012	Non Basic Skills	98	93	0.60	10.13	304	507	3	105	93.3%
	Total	98	93	0.60	10.13	304	507	3	105	93.3%
Summer 2013	Non Basic Skills	92	87	0.60	9.17	275	458	4	109	84.4%
	Total	92	87	0.60	9.17	275	458	4	109	84.4%
Summer 2014	Non Basic Skills	150	128	1.00	15.13	454	454	6	179	83.8%
	Total	150	128	1.00	15.13	454	454	6	179	83.8%

CTE vs NonCTE Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2011	Non CTE	307	258	1.80	31.76	953	529	10	315	97.5%
	Total	307	258	1.80	31.76	953	529	10	315	97.5%
Fall 2012	Non CTE	292	261	1.80	29.75	893	496	10	315	92.7%
	Total	292	261	1.80	29.75	893	496	10	315	92.7%
Fall 2013	Non CTE	316	296	2.00	32.00	960	480	11	350	90.3%
	Total	316	296	2.00	32.00	960	480	11	350	90.3%
Fall 2014	Non CTE	407	352	2.40	41.08	1,232	514	13	420	96.9%
	Total	407	352	2.40	41.08	1,232	514	13	420	96.9%
Spring 2012	Non CTE	314	269	1.80	31.62	949	527	10	315	99.7%
	Total	314	269	1.80	31.62	949	527	10	315	99.7%
Spring 2013	Non CTE	310	280	1.80	31.00	930	517	10	315	98.4%
	Total	310	280	1.80	31.00	930	517	10	315	98.4%
Spring 2014	Non CTE	370	330	2.20	37.75	1,132	515	12	385	96.1%
	Total	370	330	2.20	37.75	1,132	515	12	385	96.1%
Spring 2015	Non CTE	411	360	2.40	41.46	1,244	518	13	415	99.0%
	Total	411	360	2.40	41.46	1,244	518	13	415	99.0%
Summer 2012	Non CTE	98	93	0.60	10.13	304	507	3	105	93.3%
	Total	98	93	0.60	10.13	304	507	3	105	93.3%
Summer 2013	Non CTE	92	87	0.60	9.17	275	458	4	109	84.4%
	Total	92	87	0.60	9.17	275	458	4	109	84.4%
Summer 2014	Non CTE	150	128	1.00	15.13	454	454	6	179	83.8%
	Total	150	128	1.00	15.13	454	454	6	179	83.8%

Transfer vs Non Transfer Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2011	Y	307	258	1.80	31.76	953	529	10	315	97.5%
	Total	307	258	1.80	31.76	953	529	10	315	97.5%
Fall 2012	Y	292	261	1.80	29.75	893	496	10	315	92.7%
	Total	292	261	1.80	29.75	893	496	10	315	92.7%
Fall 2013	Y	316	296	2.00	32.00	960	480	11	350	90.3%
	Total	316	296	2.00	32.00	960	480	11	350	90.3%
Fall 2014	Y	407	352	2.40	41.08	1,232	514	13	420	96.9%
	Total	407	352	2.40	41.08	1,232	514	13	420	96.9%
Spring 2012	Y	314	269	1.80	31.62	949	527	10	315	99.7%
	Total	314	269	1.80	31.62	949	527	10	315	99.7%
Spring 2013	Y	310	280	1.80	31.00	930	517	10	315	98.4%
	Total	310	280	1.80	31.00	930	517	10	315	98.4%
Spring 2014	Y	370	330	2.20	37.75	1,132	515	12	385	96.1%
	Total	370	330	2.20	37.75	1,132	515	12	385	96.1%
Spring 2015	Y	411	360	2.40	41.46	1,244	518	13	415	99.0%
	Total	411	360	2.40	41.46	1,244	518	13	415	99.0%
Summer 2012	Y	98	93	0.60	10.13	304	507	3	105	93.3%
	Total	98	93	0.60	10.13	304	507	3	105	93.3%
Summer 2013	Y	92	87	0.60	9.17	275	458	4	109	84.4%
	Total	92	87	0.60	9.17	275	458	4	109	84.4%
Summer 2014	Y	150	128	1.00	15.13	454	454	6	179	83.8%
	Total	150	128	1.00	15.13	454	454	6	179	83.8%

Day vs Evening Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2011	D	215	179	1.20	21.50	645	538	7	210	102.4%
	E	92	79	0.60	10.26	308	513	3	105	87.6%
Fall 2012	D	219	199	1.20	21.90	657	548	7	210	104.3%
	E	73	62	0.60	7.85	236	393	3	105	69.5%
Fall 2013	D	261	249	1.40	26.10	783	559	8	245	106.5%
	E	55	47	0.60	5.90	177	295	3	105	52.4%
Fall 2014	D	278	252	1.60	27.80	834	521	9	280	99.3%
	E	129	100	0.80	13.28	398	498	4	140	92.1%
Spring 2012	D	196	170	1.00	19.60	588	588	6	175	112.0%
	E	118	99	0.80	12.02	361	451	4	140	84.3%
Spring 2013	D	259	239	1.40	25.90	777	555	8	245	105.7%
	E	51	41	0.40	5.10	153	382	2	70	72.9%
Spring 2014	D	245	218	1.40	24.50	735	525	8	245	100.0%
	E	125	112	0.80	13.25	397	497	4	140	89.3%
Spring 2015	D	280	255	1.60	28.00	840	525	9	280	100.0%
	E	131	105	0.80	13.46	404	505	4	135	97.0%
Summer 2012	D	61	59	0.40	6.41	192	481	2	70	87.1%
	E	37	34	0.20	3.72	112	558	1	35	105.7%
Summer 2013	D	53	52	0.40	5.57	167	418	3	74	71.6%
	E	39	35	0.20	3.60	108	539	1	35	111.4%
Summer 2014	D	20	18	0.20	2.10	63	315	2	39	51.3%
	E	130	110	0.80	13.02	391	488	4	140	92.9%

Productivity by Courses by Semester

			Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate	
Fall 2011	COMM	110	Public Speaking	161	138	1.00	16.59	498	498	5	175	92%
			Public Speaking- Honors	7	6	0.00	0.70	21	#INF	1	35	20%
		130	Interpersonal Communication	109	88	0.60	11.47	344	574	3	105	104%
		150	Intercultural Communication	30	26	0.20	3.00	90	450	1	35	86%
		Total		307	258	1.80	31.76	953	529	10	350	88%
Fall 2012	COMM	110	Public Speaking	147	125	1.00	15.08	453	453	5	175	84%
			Public Speaking- Honors	9	8	0.00	0.90	27	#INF	1	35	26%
		130	Interpersonal Communication	107	102	0.60	10.87	326	544	3	105	102%
		140	Small Group Communication	29	26	0.20	2.90	87	435	1	35	83%
		Total		292	261	1.80	29.75	893	496	10	350	83%
Fall 2013	COMM	110	Public Speaking	99	87	0.80	9.90	297	371	4	140	71%
			Public Speaking- Honors	11	10	0.00	1.10	33	#INF	1	35	31%
		127	Argumentation and Debate	25	23	0.20	2.50	75	375	1	35	71%
		130	Interpersonal Communication	144	139	0.80	14.80	444	555	4	140	103%
		150	Intercultural Communication	37	37	0.20	3.70	111	555	1	35	106%
		Total		316	296	2.00	32.00	960	480	11	385	82%
Fall 2014	COMM	110	Public Speaking	140	105	1.00	14.00	420	420	5	175	80%
			Public Speaking- Honors	13	11	0.00	1.30	39	#INF	1	35	37%
		127	Argumentation and Debate	39	39	0.20	3.90	117	585	1	35	111%
		130	Interpersonal Communication	149	140	0.80	15.28	458	573	4	140	106%
		150	Intercultural Communication	66	57	0.40	6.60	198	495	2	70	94%
		Total		407	352	2.40	41.08	1,232	514	13	455	89%
Spring 2012	COMM	110	Public Speaking	163	130	1.00	16.52	496	496	5	175	93%
			Public Speaking - Honors	15	12	0.00	1.50	45	#INF	1	35	43%
		130	Interpersonal Communication	136	127	0.80	13.60	408	510	4	140	97%
		Total		314	269	1.80	31.62	949	527	10	350	90%
Spring 2012	COMM	110	Public Speaking	119	100	0.80	11.90	357	446	4	140	85%

Productivity by Courses by Semester

				Census	End of Term	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
				Headcount	Headcount							
2013			Public Speaking - Honors	8	8	0.00	0.80	24	#INF	1	35	23%
	130		Interpersonal Communication	121	114	0.60	12.10	363	605	3	105	115%
	150		Intercultural Communication	40	38	0.20	4.00	120	600	1	35	114%
	180		Intro. to Communic. Studies	22	20	0.20	2.20	66	330	1	35	63%
	Total			310	280	1.80	31.00	930	517	10	350	89%
Spring 2014	COMM 110		Public Speaking	140	117	1.00	14.06	422	422	5	175	80%
			Public Speaking - Honors	10	8	0.00	1.00	30	#INF	1	35	29%
	130		Interpersonal Communication	156	147	0.80	16.28	489	611	4	140	111%
	150		Intercultural Communication	37	35	0.20	3.70	111	555	1	35	106%
	180		Intro. to Communic. Studies	27	23	0.20	2.70	81	405	1	35	77%
Total			370	330	2.20	37.75	1,132	515	12	420	88%	
Spring 2015	COMM 110		Public Speaking	144	110	1.00	14.40	432	432	5	170	85%
			Public Speaking - Honors	13	11	0.00	1.30	39	#INF	1	35	37%
	130		Interpersonal Communication	157	151	0.80	16.06	482	602	4	140	112%
	150		Intercultural Communication	69	60	0.40	6.90	207	518	2	70	99%
	180		Intro. to Communic. Studies	28	28	0.20	2.80	84	420	1	35	80%
Total			411	360	2.40	41.46	1,244	518	13	450	91%	
Summer 2012	COMM 110		Public Speaking	29	28	0.20	3.05	91	457	1	35	83%
		130	Interpersonal Communication	69	65	0.40	7.09	213	531	2	70	99%
	Total			98	93	0.60	10.13	304	507	3	105	93%
Summer 2013	COMM 110		Public Speaking	19	18	0.20	2.00	60	300	1	39	49%
			Public Speaking - Honors	6	6	0.00	0.63	19	#INF	1	39	15%
	130		Interpersonal Communication	67	63	0.40	6.54	196	490	2	70	96%
Total			92	87	0.60	9.17	275	458	4	148	62%	
Summer 2014	COMM 110		Public Speaking	17	15	0.20	1.79	54	268	1	39	44%
			Public Speaking - Honors	3	3	0.00	0.32	9	#INF	1	39	8%
	130		Interpersonal Communication	39	37	0.20	3.92	118	588	1	35	111%

Productivity by Courses by Semester

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
150	Intercultural Communication	91	73	0.60	9.10	273	455	3	105	87%
Total		150	128	1.00	15.13	454	454	6	218	69%

Productivity by Cross listed Courses by Semester

					Census Headcount	End of Term Headcount	FTEF	WSCH Combined	Load Combined	Section
Fall 2011	COMM	QT	110	Public Speaking	31	28	0.20	114	570	1
				Public Speaking- Honors	7	6	0.00			1
Fall 2012	COMM	QT	110	Public Speaking	30	26	0.20	117	585	1
				Public Speaking- Honors	9	8	0.00			1
Fall 2013	COMM	QT	110	Public Speaking	32	30	0.20	129	645	1
				Public Speaking- Honors	11	10	0.00			1
Fall 2014	COMM	QT	110	Public Speaking	27	24	0.20	120	600	1
				Public Speaking- Honors	13	11	0.00			1
Spring 2012	COMM	QJ	110	Public Speaking	26	21	0.20	123	615	1
				Public Speaking - Honors	15	12	0.00			1
Spring 2013	COMM	QJ	110	Public Speaking	31	25	0.20	117	585	1
				Public Speaking - Honors	8	8	0.00			1
Spring 2014	COMM	QJ	110	Public Speaking	30	26	0.20	120	600	1
				Public Speaking - Honors	10	8	0.00			1
Spring 2015	COMM	QJ	110	Public Speaking	21	14	0.20	102	510	1
				Public Speaking - Honors	13	11	0.00			1
Summer 2013	COMM	QA	110	Public Speaking	19	18	0.20	79	394	1
				Public Speaking - Honors	6	6	0.00			1
Summer 2014	COMM	QA	110	Public Speaking	17	15	0.20	63	315	1
				Public Speaking - Honors	3	3	0.00			1