



# Productivity 2010/11 through 2014/15 Accounting (ACTG)

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<b>Productivity by Year</b>									
	<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
2010/11	470	361	3.27	53.09	1,593	488	17	607	77.4%
2011/12	450	364	3.87	51.68	1,550	400	19	719	62.6%
2012/13	407	338	3.57	46.79	1,404	393	17	640	63.6%
2013/14	364	300	2.77	42.18	1,265	457	12	449	81.1%
2014/15	450	361	3.17	52.16	1,565	494	16	603	74.6%

Census Headcount: Number of duplicated headcount at final census. End of Term Headcount: Number of duplicated headcount at the end of the term.  
 FTEF: Total number of full time equivalent faculty assigned. FTES: Total number of full time equivalent students enrolled at first census.  
 WSCH: Weekly student contact hours generated by census enrollments. Load: The ratio of WSCH to FTEF, used to measure productivity.  
 Sections: Total number of sections offered per semester. Max Enroll: The enrollment capacity or maximum enrollment as defined in curriculum.  
 Fill Rate: Census Headcount divided by Max Enrollment.

**Productivity by Semester**

	<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
Fall 2010	223	176	1.77	25.88	776	439	9	297	75.1%
Fall 2011	214	169	1.77	24.99	750	424	9	314	68.2%
Fall 2012	178	144	1.47	22.48	674	460	7	240	74.2%
Fall 2013	166	133	1.47	20.68	620	423	6	219	75.8%
Fall 2014	198	150	1.40	23.53	706	504	7	264	75.0%
Spring 2011	247	185	1.50	27.21	816	544	8	310	79.7%
Spring 2012	236	195	2.11	26.69	801	380	10	405	58.3%
Spring 2013	229	194	2.11	24.31	729	346	10	400	57.3%
Spring 2014	198	167	1.30	21.50	645	496	6	230	86.1%
Spring 2015	252	211	1.77	28.62	859	486	9	339	74.3%

**DE vs Non DE Courses**

		<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
Fall 2010	FaceToFace	223	176	1.77	25.88	776	439	9	297	75.1%
	Total	223	176	1.77	25.88	776	439	9	297	75.1%
Fall 2011	FaceToFace	214	169	1.77	24.99	750	424	9	314	68.2%
	Total	214	169	1.77	24.99	750	424	9	314	68.2%
Fall 2012	FaceToFace	178	144	1.47	22.48	674	460	7	240	74.2%
	Total	178	144	1.47	22.48	674	460	7	240	74.2%
Fall 2013	FaceToFace	166	133	1.47	20.68	620	423	6	219	75.8%
	Total	166	133	1.47	20.68	620	423	6	219	75.8%
Fall 2014	FaceToFace	165	128	1.20	20.23	607	506	6	224	73.7%
	Online	33	22	0.20	3.30	99	495	1	40	82.5%
	Total	198	150	1.40	23.53	706	504	7	264	75.0%
Spring 2011	FaceToFace	247	185	1.50	27.21	816	544	8	310	79.7%
	Total	247	185	1.50	27.21	816	544	8	310	79.7%
Spring 2012	FaceToFace	236	195	2.11	26.69	801	380	10	405	58.3%
	Total	236	195	2.11	26.69	801	380	10	405	58.3%
Spring 2013	FaceToFace	229	194	2.11	24.31	729	346	10	400	57.3%
	Total	229	194	2.11	24.31	729	346	10	400	57.3%
Spring 2014	FaceToFace	198	167	1.30	21.50	645	496	6	230	86.1%
	Total	198	167	1.30	21.50	645	496	6	230	86.1%
Spring 2015	FaceToFace	217	185	1.50	23.96	719	479	8	284	76.4%
	Online	35	26	0.27	4.67	140	525	1	55	63.6%
	Total	252	211	1.77	28.62	859	486	9	339	74.3%

**Basic Skills vs Non Basic Skills Courses**

		<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
Fall 2010	Non Basic Skills	223	176	1.77	25.88	776	439	9	297	75.1%
	Total	223	176	1.77	25.88	776	439	9	297	75.1%
Fall 2011	Non Basic Skills	214	169	1.77	24.99	750	424	9	314	68.2%
	Total	214	169	1.77	24.99	750	424	9	314	68.2%
Fall 2012	Non Basic Skills	178	144	1.47	22.48	674	460	7	240	74.2%
	Total	178	144	1.47	22.48	674	460	7	240	74.2%
Fall 2013	Non Basic Skills	166	133	1.47	20.68	620	423	6	219	75.8%
	Total	166	133	1.47	20.68	620	423	6	219	75.8%
Fall 2014	Non Basic Skills	198	150	1.40	23.53	706	504	7	264	75.0%
	Total	198	150	1.40	23.53	706	504	7	264	75.0%
Spring 2011	Non Basic Skills	247	185	1.50	27.21	816	544	8	310	79.7%
	Total	247	185	1.50	27.21	816	544	8	310	79.7%
Spring 2012	Non Basic Skills	236	195	2.11	26.69	801	380	10	405	58.3%
	Total	236	195	2.11	26.69	801	380	10	405	58.3%
Spring 2013	Non Basic Skills	229	194	2.11	24.31	729	346	10	400	57.3%
	Total	229	194	2.11	24.31	729	346	10	400	57.3%
Spring 2014	Non Basic Skills	198	167	1.30	21.50	645	496	6	230	86.1%
	Total	198	167	1.30	21.50	645	496	6	230	86.1%
Spring 2015	Non Basic Skills	252	211	1.77	28.62	859	486	9	339	74.3%
	Total	252	211	1.77	28.62	859	486	9	339	74.3%

**CTE vs NonCTE Courses**

		<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
Fall 2010	CTE	223	176	1.77	25.88	776	439	9	297	75.1%
	Total	223	176	1.77	25.88	776	439	9	297	75.1%
Fall 2011	CTE	214	169	1.77	24.99	750	424	9	314	68.2%
	Total	214	169	1.77	24.99	750	424	9	314	68.2%
Fall 2012	CTE	178	144	1.47	22.48	674	460	7	240	74.2%
	Total	178	144	1.47	22.48	674	460	7	240	74.2%
Fall 2013	CTE	166	133	1.47	20.68	620	423	6	219	75.8%
	Total	166	133	1.47	20.68	620	423	6	219	75.8%
Fall 2014	CTE	198	150	1.40	23.53	706	504	7	264	75.0%
	Total	198	150	1.40	23.53	706	504	7	264	75.0%
Spring 2011	CTE	247	185	1.50	27.21	816	544	8	310	79.7%
	Total	247	185	1.50	27.21	816	544	8	310	79.7%
Spring 2012	CTE	236	195	2.11	26.69	801	380	10	405	58.3%
	Total	236	195	2.11	26.69	801	380	10	405	58.3%
Spring 2013	CTE	229	194	2.11	24.31	729	346	10	400	57.3%
	Total	229	194	2.11	24.31	729	346	10	400	57.3%
Spring 2014	CTE	198	167	1.30	21.50	645	496	6	230	86.1%
	Total	198	167	1.30	21.50	645	496	6	230	86.1%
Spring 2015	CTE	252	211	1.77	28.62	859	486	9	339	74.3%
	Total	252	211	1.77	28.62	859	486	9	339	74.3%

### Transfer vs Non Transfer Courses

		<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
Fall 2010	N	27	23	0.10	1.39	42	417	1	35	77.1%
	Y	196	153	1.67	24.49	735	441	8	262	74.8%
	Total	223	176	1.77	25.88	776	439	9	297	75.1%
Fall 2011	N	21	15	0.10	1.08	32	324	1	35	60.0%
	Y	193	154	1.67	23.91	717	430	8	279	69.2%
	Total	214	169	1.77	24.99	750	424	9	314	68.2%
Fall 2012	Y	178	144	1.47	22.48	674	460	7	240	74.2%
	Total	178	144	1.47	22.48	674	460	7	240	74.2%
Fall 2013	Y	166	133	1.47	20.68	620	423	6	219	75.8%
	Total	166	133	1.47	20.68	620	423	6	219	75.8%
Fall 2014	Y	198	150	1.40	23.53	706	504	7	264	75.0%
	Total	198	150	1.40	23.53	706	504	7	264	75.0%
Spring 2011	N	25	21	0.10	1.14	34	343	1	30	83.3%
	Y	222	164	1.40	26.07	782	559	7	280	79.3%
	Total	247	185	1.50	27.21	816	544	8	310	79.7%
Spring 2012	N	27	24	0.10	1.39	42	417	1	40	67.5%
	Y	209	171	2.01	25.30	759	378	9	365	57.3%
	Total	236	195	2.11	26.69	801	380	10	405	58.3%
Spring 2013	N	41	38	0.10	2.11	63	633	1	40	102.5%
	Y	188	156	2.01	22.20	666	332	9	360	52.2%
	Total	229	194	2.11	24.31	729	346	10	400	57.3%

**Transfer vs Non Transfer Courses**

		<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
Spring 2014	N	35	33	0.10	1.80	54	540	1	40	87.5%
	Y	163	134	1.20	19.70	591	492	5	190	85.8%
	Total	198	167	1.30	21.50	645	496	6	230	86.1%
Spring 2015	N	30	27	0.10	1.54	46	463	1	40	75.0%
	Y	222	184	1.67	27.08	812	487	8	299	74.2%
	Total	252	211	1.77	28.62	859	486	9	339	74.3%

**Day vs Evening Courses**

		<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
Fall 2010	D	106	88	0.93	12.50	375	402	5	157	67.5%
	E	117	88	0.83	13.38	401	482	4	140	83.6%
Fall 2011	D	105	86	0.93	12.07	362	388	5	169	62.1%
	E	109	83	0.83	12.93	388	465	4	145	75.2%
Fall 2012	D	94	77	0.73	11.23	337	460	4	135	69.6%
	E	84	67	0.73	11.24	337	460	3	105	80.0%
Fall 2013	D	103	78	0.93	11.80	354	379	4	149	69.1%
	E	63	55	0.53	8.88	266	499	2	70	90.0%
Fall 2014	D	90	69	0.67	10.23	307	460	4	154	58.4%
	E	108	81	0.73	13.30	399	544	3	110	98.2%
Spring 2011	D	83	58	0.47	9.60	288	617	3	130	63.8%
	E	164	127	1.03	17.61	528	511	5	180	91.1%
Spring 2012	D	100	78	1.07	12.13	364	339	5	210	47.6%
	E	136	117	1.03	14.56	437	423	5	195	69.7%
Spring 2013	D	85	72	1.07	9.87	296	276	5	210	40.5%
	E	144	122	1.03	14.44	433	419	5	190	75.8%
Spring 2014	D	67	51	0.47	8.07	242	519	2	80	83.8%
	E	131	116	0.83	13.43	403	484	4	150	87.3%
Spring 2015	D	55	46	0.47	6.43	193	414	2	80	68.8%
	E	197	165	1.30	22.19	666	512	7	259	76.1%



## Productivity by Courses by Semester

				Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
<b>Fall 2010</b>	ACTG	100	Accounting Procedures	60	49	0.40	6.33	190	475	2	70	86%
		121	Financial Accounting	86	66	0.80	11.85	356	444	3	105	82%
		131	Managerial Accounting	28	19	0.27	4.11	123	462	1	35	80%
		180	Payroll & Business Taxes	27	23	0.10	1.39	42	417	1	35	77%
		200	Quickbooks	21	19	0.20	2.10	63	315	1	28	75%
		672	Cooperative Educ: Internship	1	0	0.00	0.10	3	#INF	1	24	4%
		Total			223	176	1.77	25.88	776	439	9	297
<b>Fall 2011</b>	ACTG	100	Accounting Procedures	59	43	0.40	6.13	184	460	2	70	84%
		121	Financial Accounting	83	70	0.80	11.39	342	427	3	105	79%
		131	Managerial Accounting	33	25	0.27	4.73	142	532	1	40	83%
		180	Payroll & Business Taxes	21	15	0.10	1.08	32	324	1	35	60%
		200	Quickbooks	15	14	0.20	1.50	45	225	1	34	44%
		672	Cooperative Educ: Internship	3	2	0.00	0.17	5	#INF	1	30	10%
		Total			214	169	1.77	24.99	750	424	9	314
<b>Fall 2012</b>	ACTG	100	Accounting Procedures	49	40	0.40	5.22	157	391	2	70	70%
		121	Financial Accounting	88	66	0.80	12.09	363	453	3	105	84%
		131	Managerial Accounting	38	37	0.27	5.07	152	570	1	35	109%
		672	Cooperative Educ: Internship	3	1	0.00	0.10	3	#INF	1	30	10%
		Total			178	144	1.47	22.48	674	460	7	240
<b>Fall 2013</b>	ACTG	100	Accounting Procedures	23	16	0.20	2.30	69	345	1	40	58%
		121	Financial Accounting	81	63	0.80	11.28	338	423	3	110	74%
		131	Managerial Accounting	27	26	0.27	3.60	108	405	1	35	77%
		200	Quickbooks	35	28	0.20	3.50	105	525	1	34	103%
		Total			166	133	1.47	20.68	620	423	6	219
<b>Fall 2014</b>	ACTG	100	Accounting Procedures	57	42	0.40	5.70	171	428	2	75	76%
		121	Financial Accounting	81	60	0.53	10.80	324	607	2	70	116%
		131	Managerial Accounting	33	32	0.27	4.40	132	495	1	35	94%
		200	Quickbooks	25	15	0.20	2.50	75	375	1	34	74%

## Productivity by Courses by Semester

				Census	End of Term	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
				Headcount	Headcount							
		672	Cooperative Educ: Internship	2	1	0.00	0.13	4	#INF	1	50	4%
	Total			198	150	1.40	23.53	706	504	7	264	75%
<b>Spring 2011</b>	ACTG	100	Accounting Procedures	75	46	0.40	7.50	225	563	2	80	94%
		121	Financial Accounting	76	56	0.53	10.13	304	570	2	80	95%
		131	Managerial Accounting	40	34	0.27	5.33	160	600	1	40	100%
		180	Payroll & Business Taxes	25	21	0.10	1.14	34	343	1	30	83%
		200	Quickbooks	28	25	0.20	2.80	84	420	1	30	93%
		672	Cooperative Ed.: Internship	3	3	0.00	0.30	9	#INF	1	50	6%
		Total			247	185	1.50	27.21	816	544	8	310
<b>Spring 2012</b>	ACTG	100	Accounting Procedures	43	34	0.40	4.30	129	323	2	80	54%
		121	Financial Accounting	84	66	0.80	11.20	336	420	3	120	70%
		131	Managerial Accounting	54	47	0.53	7.20	216	405	2	80	68%
		180	Payroll & Business Taxes	27	24	0.10	1.39	42	417	1	40	68%
		200	Quickbooks	22	20	0.20	2.20	66	330	1	35	63%
		672	Cooperative Ed.: Internship	6	4	0.07	0.40	12	164	1	50	12%
		Total			236	195	2.11	26.69	801	380	10	405
<b>Spring 2013</b>	ACTG	100	Accounting Procedures	40	29	0.40	4.00	120	300	2	80	50%
		121	Financial Accounting	70	57	0.80	9.33	280	350	3	120	58%
		131	Managerial Accounting	48	43	0.53	6.40	192	360	2	80	60%
		180	Payroll & Business Taxes	41	38	0.10	2.11	63	633	1	40	103%
		200	Quickbooks	21	19	0.20	2.10	63	315	1	30	70%
		672	Cooperative Ed.: Internship	9	8	0.07	0.37	11	150	1	50	18%
		Total			229	194	2.11	24.31	729	346	10	400
<b>Spring 2014</b>	ACTG	100	Accounting Procedures	26	18	0.20	2.60	78	390	1	40	65%
		121	Financial Accounting	69	58	0.53	9.20	276	517	2	80	86%
		131	Managerial Accounting	33	28	0.27	4.40	132	495	1	40	83%
		180	Payroll & Business Taxes	35	33	0.10	1.80	54	540	1	40	88%
		200	Quickbooks	35	30	0.20	3.50	105	525	1	30	117%

**Productivity by Courses by Semester**

			<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rate</b>	
Total			198	167	1.30	21.50	645	496	6	230	86%	
<b>Spring 2015</b>	ACTG	100	Accounting Procedures	27	22	0.20	2.70	81	405	1	40	68%
		121	Financial Accounting	106	85	0.80	14.13	424	530	3	135	79%
		131	Managerial Accounting	39	35	0.27	5.20	156	585	1	40	98%
		180	Payroll & Business Taxes	30	27	0.10	1.54	46	463	1	40	75%
		200	QuickBooks	30	24	0.20	3.00	90	450	1	34	88%
		250	Cert Bookkeeper AIPB Prep.	18	17	0.20	1.98	59	297	1	40	45%
		672	Cooperative Ed.: Internship	2	1	0.00	0.07	2	#INF	1	10	20%
	Total			252	211	1.77	28.62	859	486	9	339	74%