



Productivity 2008/09 through 2013/14 Psychology (PSYC)

Productivity by Year

	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
2009/10	831	670	3.80	82.88	2,486	654	26	1,338	62.1%
2010/11	716	560	3.40	72.52	2,176	640	19	810	88.4%
2011/12	688	530	3.40	69.25	2,078	611	19	810	84.9%
2012/13	786	633	4.07	77.68	2,330	573	22	945	83.2%
2013/14	828	702	4.80	82.38	2,471	515	27	1,155	71.7%

Productivity by Semester

	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2009	394	322	2.00	38.28	1,149	574	12	588	67.1%
Fall 2010	333	255	1.60	34.03	1,021	638	9	383	87.1%
Fall 2011	329	246	1.60	33.47	1,004	628	9	383	86.0%
Fall 2012	342	289	1.87	34.01	1,020	547	10	428	80.0%
Fall 2013	390	335	2.20	38.61	1,158	527	13	548	71.2%
Spring 2010	437	348	1.80	44.60	1,338	743	14	750	58.3%
Spring 2011	383	305	1.80	38.48	1,155	641	10	428	89.6%
Spring 2012	359	284	1.80	35.78	1,074	596	10	428	84.0%
Spring 2013	444	344	2.20	43.67	1,310	596	12	518	85.8%
Spring 2014	438	367	2.60	43.77	1,313	505	14	608	72.1%

Census Headcount: Number of duplicated headcount at final census. End of Term Headcount: Number of duplicated headcount at the end of the term.
 FTEF: Total number of full time equivalent faculty assigned. FTES: Total number of full time equivalent students enrolled at first census.
 WSCH: Weekly student contact hours generated by census enrollments. Load: The ratio of WSCH to FTEF, used to measure productivity.
 Sections: Total number of sections offered per semester. Max Enroll: The enrollment capacity or maximum enrollment as defined in curriculum.
 Fill Rate: Census Headcount divided by Max Enrollment.

DE vs Non DE Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2009	FaceToFace	324	266	1.60	31.28	939	587	10	498	65.1%
	Online	70	56	0.40	7.00	210	525	2	90	77.8%
	Total	394	322	2.00	38.28	1,149	574	12	588	67.1%
Fall 2010	FaceToFace	263	205	1.20	27.03	811	676	7	293	89.9%
	Online	70	50	0.40	7.00	210	525	2	90	77.8%
	Total	333	255	1.60	34.03	1,021	638	9	383	87.1%
Fall 2011	FaceToFace	269	202	1.20	27.67	830	692	7	293	92.0%
	Online	60	44	0.40	5.80	174	435	2	90	66.7%
	Total	329	246	1.60	33.47	1,004	628	9	383	86.0%
Fall 2012	FaceToFace	280	236	1.47	28.43	853	582	8	338	83.0%
	Online	62	53	0.40	5.58	167	419	2	90	68.9%
	Total	342	289	1.87	34.01	1,020	547	10	428	80.0%
Fall 2013	FaceToFace	326	286	1.80	32.85	986	548	11	458	71.3%
	Online	64	49	0.40	5.76	173	432	2	90	71.1%
	Total	390	335	2.20	38.61	1,158	527	13	548	71.2%
Spring 2010	FaceToFace	355	284	1.40	36.40	1,092	780	12	660	53.8%
	Online	82	64	0.40	8.20	246	615	2	90	91.1%
	Total	437	348	1.80	44.60	1,338	743	14	750	58.3%
Spring 2011	FaceToFace	310	252	1.40	31.18	936	668	8	338	91.9%
	Online	73	53	0.40	7.30	219	548	2	90	81.1%
	Total	383	305	1.80	38.48	1,155	641	10	428	89.6%
Spring 2012	FaceToFace	290	242	1.40	29.00	870	621	8	338	85.9%
	Online	69	42	0.40	6.78	204	509	2	90	76.7%
	Total	359	284	1.80	35.78	1,074	596	10	428	84.0%
Spring 2013	FaceToFace	376	293	1.80	37.22	1,117	620	10	428	88.0%
	Online	68	51	0.40	6.45	194	484	2	90	75.6%
	Total	444	344	2.20	43.67	1,310	596	12	518	85.8%
Spring 2014	FaceToFace	351	305	2.00	35.31	1,059	530	11	473	74.3%
	Online	87	62	0.60	8.46	254	423	3	135	64.4%
	Total	438	367	2.60	43.77	1,313	505	14	608	72.1%

Basic Skills vs Non Basic Skills Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2009	Non Basic Skills	394	322	2.00	38.28	1,149	574	12	588	67.1%
	Total	394	322	2.00	38.28	1,149	574	12	588	67.1%
Fall 2010	Non Basic Skills	333	255	1.60	34.03	1,021	638	9	383	87.1%
	Total	333	255	1.60	34.03	1,021	638	9	383	87.1%
Fall 2011	Non Basic Skills	329	246	1.60	33.47	1,004	628	9	383	86.0%
	Total	329	246	1.60	33.47	1,004	628	9	383	86.0%
Fall 2012	Non Basic Skills	342	289	1.87	34.01	1,020	547	10	428	80.0%
	Total	342	289	1.87	34.01	1,020	547	10	428	80.0%
Fall 2013	Non Basic Skills	390	335	2.20	38.61	1,158	527	13	548	71.2%
	Total	390	335	2.20	38.61	1,158	527	13	548	71.2%
Spring 2010	Non Basic Skills	437	348	1.80	44.60	1,338	743	14	750	58.3%
	Total	437	348	1.80	44.60	1,338	743	14	750	58.3%
Spring 2011	Non Basic Skills	383	305	1.80	38.48	1,155	641	10	428	89.6%
	Total	383	305	1.80	38.48	1,155	641	10	428	89.6%
Spring 2012	Non Basic Skills	359	284	1.80	35.78	1,074	596	10	428	84.0%
	Total	359	284	1.80	35.78	1,074	596	10	428	84.0%
Spring 2013	Non Basic Skills	444	344	2.20	43.67	1,310	596	12	518	85.8%
	Total	444	344	2.20	43.67	1,310	596	12	518	85.8%
Spring 2014	Non Basic Skills	438	367	2.60	43.77	1,313	505	14	608	72.1%
	Total	438	367	2.60	43.77	1,313	505	14	608	72.1%

CTE vs NonCTE Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2009	Non CTE	394	322	2.00	38.28	1,149	574	12	588	67.1%
	Total	394	322	2.00	38.28	1,149	574	12	588	67.1%
Fall 2010	Non CTE	333	255	1.60	34.03	1,021	638	9	383	87.1%
	Total	333	255	1.60	34.03	1,021	638	9	383	87.1%
Fall 2011	Non CTE	329	246	1.60	33.47	1,004	628	9	383	86.0%
	Total	329	246	1.60	33.47	1,004	628	9	383	86.0%
Fall 2012	Non CTE	342	289	1.87	34.01	1,020	547	10	428	80.0%
	Total	342	289	1.87	34.01	1,020	547	10	428	80.0%
Fall 2013	Non CTE	390	335	2.20	38.61	1,158	527	13	548	71.2%
	Total	390	335	2.20	38.61	1,158	527	13	548	71.2%
Spring 2010	Non CTE	437	348	1.80	44.60	1,338	743	14	750	58.3%
	Total	437	348	1.80	44.60	1,338	743	14	750	58.3%
Spring 2011	Non CTE	383	305	1.80	38.48	1,155	641	10	428	89.6%
	Total	383	305	1.80	38.48	1,155	641	10	428	89.6%
Spring 2012	Non CTE	359	284	1.80	35.78	1,074	596	10	428	84.0%
	Total	359	284	1.80	35.78	1,074	596	10	428	84.0%
Spring 2013	Non CTE	444	344	2.20	43.67	1,310	596	12	518	85.8%
	Total	444	344	2.20	43.67	1,310	596	12	518	85.8%
Spring 2014	Non CTE	438	367	2.60	43.77	1,313	505	14	608	72.1%
	Total	438	367	2.60	43.77	1,313	505	14	608	72.1%

Transfer vs Non Transfer Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2009	Y	394	322	2.00	38.28	1,149	574	12	588	67.1%
	Total	394	322	2.00	38.28	1,149	574	12	588	67.1%
Fall 2010	Y	333	255	1.60	34.03	1,021	638	9	383	87.1%
	Total	333	255	1.60	34.03	1,021	638	9	383	87.1%
Fall 2011	Y	329	246	1.60	33.47	1,004	628	9	383	86.0%
	Total	329	246	1.60	33.47	1,004	628	9	383	86.0%
Fall 2012	Y	342	289	1.87	34.01	1,020	547	10	428	80.0%
	Total	342	289	1.87	34.01	1,020	547	10	428	80.0%
Fall 2013	Y	390	335	2.20	38.61	1,158	527	13	548	71.2%
	Total	390	335	2.20	38.61	1,158	527	13	548	71.2%
Spring 2010	Y	437	348	1.80	44.60	1,338	743	14	750	58.3%
	Total	437	348	1.80	44.60	1,338	743	14	750	58.3%
Spring 2011	Y	383	305	1.80	38.48	1,155	641	10	428	89.6%
	Total	383	305	1.80	38.48	1,155	641	10	428	89.6%
Spring 2012	Y	359	284	1.80	35.78	1,074	596	10	428	84.0%
	Total	359	284	1.80	35.78	1,074	596	10	428	84.0%
Spring 2013	Y	444	344	2.20	43.67	1,310	596	12	518	85.8%
	Total	444	344	2.20	43.67	1,310	596	12	518	85.8%
Spring 2014	Y	438	367	2.60	43.77	1,313	505	14	608	72.1%
	Total	438	367	2.60	43.77	1,313	505	14	608	72.1%

Productivity by Courses by Semesters

				Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
Fall 2009	PSYC	100	General Psychology	189	147	0.80	19.58	588	734	5	305	62%
		106	Psyc of Prejudice/Discriminati	53	47	0.40	3.50	105	262	2	80	66%
		200	Developmental Psychology	63	53	0.40	6.30	189	473	2	90	70%
		205	Social Science Research Method	5	4	0.00	0.50	15	#INF	1	45	11%
		300	Social Psychology	40	31	0.20	4.00	120	600	1	45	89%
		340	Intro. to Human Sexuality	44	40	0.20	4.40	132	660	1	45	98%
		Total		394	322	2.00	38.28	1,149	574	12	610	65%
Fall 2010	PSYC	100	General Psychology	167	127	0.80	17.43	523	654	4	180	93%
		106	Psyc of Prejudice/Discriminati	47	35	0.20	4.70	141	705	1	45	104%
		200	Developmental Psychology	68	51	0.40	6.80	204	510	2	90	76%
		205	Social Science Research Method	7	5	0.00	0.70	21	#INF	1	45	16%
		340	Intro. to Human Sexuality	44	37	0.20	4.40	132	660	1	45	98%
		Total		333	255	1.60	34.03	1,021	638	9	405	82%
Fall 2011	PSYC	100	General Psychology	174	135	0.80	18.07	542	678	4	180	97%
		106	Psyc of Prejudice/Discriminati	31	23	0.20	3.10	93	465	1	45	69%
		200	Developmental Psychology	72	43	0.40	7.10	213	532	2	90	80%
		205	Social Science Research Method	7	7	0.00	0.70	21	#INF	1	45	16%
		340	Intro. to Human Sexuality	45	38	0.20	4.50	135	675	1	45	100%
		Total		329	246	1.60	33.47	1,004	628	9	405	81%
Fall 2012	PSYC	100	General Psychology	191	157	1.07	19.24	577	541	5	225	85%
		106	Psyc of Prejudice/Discriminati	34	28	0.20	3.40	102	510	1	45	76%
		200	Developmental Psychology	61	53	0.40	5.77	173	433	2	90	68%
		205	Soc. Science Research Methods	15	14	0.00	1.50	45	#INF	1	45	33%
		340	Intro. to Human Sexuality	41	37	0.20	4.10	123	615	1	45	91%
		Total		342	289	1.87	34.01	1,020	547	10	450	76%
Fall 2013	PSYC	100	General Psychology	212	178	1.20	21.06	632	527	6	255	83%
		106	Psyc of Prejudice/Discriminati	42	41	0.20	4.20	126	630	1	45	93%
		200	Developmental Psychology	92	80	0.60	8.95	269	448	3	135	68%
		205	Soc. Science Research Methods	8	8	0.00	0.80	24	#INF	1	45	18%
		340	Intro. to Human Sexuality	36	28	0.20	3.60	108	540	2	90	40%
		Total										

Productivity by Courses by Semesters

			Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
Total			390	335	2.20	38.61	1,158	527	13	570	68%
Spring 2010	PSYC	100 General Psychology	189	151	0.80	19.25	578	722	5	280	68%
		106 Psyc of Prejudice/Discriminati	36	20	0.20	3.60	108	540	1	45	80%
		110 Marriage & Relationship Choice	15	13	0.00	1.50	45	#INF	1	100	15%
		200 Developmental Psychology	80	66	0.40	8.00	240	600	2	90	89%
		205 Social Science Research Method	15	12	0.00	1.62	49	#INF	2	90	17%
		340 Intro. to Human Sexuality	86	75	0.40	9.03	271	677	2	90	96%
		410 Abnormal Psychology	16	11	0.00	1.60	48	#INF	1	100	16%
Total			437	348	1.80	44.60	1,338	743	14	795	55%
Spring 2011	PSYC	100 General Psychology	172	135	0.80	17.20	516	645	4	180	96%
		106 Psyc of Prejudice/Discriminati	42	32	0.20	4.20	126	630	1	45	93%
		200 Developmental Psychology	74	54	0.40	7.40	222	555	2	90	82%
		205 Social Science Research Method	11	9	0.00	1.28	39	#INF	1	45	24%
		340 Intro. to Human Sexuality	84	75	0.40	8.40	252	630	2	90	93%
Total			383	305	1.80	38.48	1,155	641	10	450	85%
Spring 2012	PSYC	100 General Psychology	165	121	0.80	16.50	495	619	4	180	92%
		106 Psyc of Prejudice/Discriminati	30	25	0.20	3.00	90	450	1	45	67%
		200 Developmental Psychology	61	43	0.40	5.98	180	449	2	90	68%
		205 Soc. Science Research Methods	10	10	0.00	1.00	30	#INF	1	45	22%
		340 Intro. to Human Sexuality	93	85	0.40	9.30	279	698	2	90	103%
Total			359	284	1.80	35.78	1,074	596	10	450	80%
Spring 2013	PSYC	100 General Psychology	240	179	1.20	23.62	709	591	6	270	89%
		106 Psyc of Prejudice/Discriminati	36	26	0.20	3.60	108	540	1	45	80%
		200 Developmental Psychology	69	48	0.40	6.55	197	491	2	90	77%
		205 Soc. Science Research Methods	19	18	0.00	1.90	57	#INF	1	45	42%
		340 Intro. to Human Sexuality	80	73	0.40	8.00	240	600	2	90	89%
Total			444	344	2.20	43.67	1,310	596	12	540	82%
Spring 2014	PSYC	100 General Psychology	218	175	1.20	21.80	654	545	6	270	81%
		106 Psyc of Prejudice/Discriminati	35	31	0.20	3.50	105	525	1	45	78%
		200 Developmental Psychology	75	63	0.60	7.26	218	363	3	135	56%
		205 Soc. Science Research Methods	18	17	0.00	1.80	54	#INF	1	45	40%

Productivity by Courses by Semesters

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
300	Social Psychology	30	23	0.20	3.00	90	450	1	45	67%
340	Intro. to Human Sexuality	62	58	0.40	6.41	192	481	2	90	69%
Total		438	367	2.60	43.77	1,313	505	14	630	70%