



Productivity 2008/09 through 2013/14 Business (BUS)

Productivity by Year

	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
2009/10	422	363	2.13	47.47	1,424	667	18	750	56.3%
2010/11	458	389	2.40	47.79	1,434	597	15	450	101.9%
2011/12	504	453	2.67	48.00	1,440	540	19	531	94.9%
2012/13	436	380	2.47	44.80	1,344	545	15	535	81.5%
2013/14	401	320	3.00	42.07	1,262	421	23	830	48.3%

Productivity by Semester

	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2009	172	145	1.07	20.11	603	566	7	303	56.9%
Fall 2010	263	230	1.20	23.40	702	585	8	245	107.6%
Fall 2011	223	193	1.13	20.11	603	532	8	246	90.7%
Fall 2012	259	227	1.40	25.44	763	545	9	315	82.2%
Fall 2013	170	137	1.40	18.67	560	400	10	369	46.1%
Spring 2010	250	218	1.07	27.36	821	769	11	447	55.9%
Spring 2011	195	159	1.20	24.38	732	610	7	205	95.1%
Spring 2012	281	260	1.53	27.89	837	546	11	285	98.6%
Spring 2013	177	153	1.07	19.36	581	545	6	220	80.5%
Spring 2014	231	183	1.60	23.40	702	439	13	461	50.1%

Census Headcount: Number of duplicated headcount at final census. End of Term Headcount: Number of duplicated headcount at the end of the term.
 FTEF: Total number of full time equivalent faculty assigned. FTES: Total number of full time equivalent students enrolled at first census.
 WSCH: Weekly student contact hours generated by census enrollments. Load: The ratio of WSCH to FTEF, used to measure productivity.
 Sections: Total number of sections offered per semester. Max Enroll: The enrollment capacity or maximum enrollment as defined in curriculum.
 Fill Rate: Census Headcount divided by Max Enrollment.

DE vs Non DE Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2009	FaceToFace	172	145	1.07	20.11	603	566	7	303	56.9%
	Total	172	145	1.07	20.11	603	566	7	303	56.9%
Fall 2010	FaceToFace	263	230	1.20	23.40	702	585	8	245	107.6%
	Total	263	230	1.20	23.40	702	585	8	245	107.6%
Fall 2011	FaceToFace	223	193	1.13	20.11	603	532	8	246	90.7%
	Total	223	193	1.13	20.11	603	532	8	246	90.7%
Fall 2012	FaceToFace	259	227	1.40	25.44	763	545	9	315	82.2%
	Total	259	227	1.40	25.44	763	545	9	315	82.2%
Fall 2013	FaceToFace	110	84	0.80	12.67	380	475	7	254	43.3%
	Online	60	53	0.60	6.00	180	300	3	115	52.2%
	Total	170	137	1.40	18.67	560	400	10	369	46.1%
Spring 2010	FaceToFace	206	182	1.07	22.96	689	646	9	417	49.4%
	Online	44	36	0.00	4.40	132	#INF	2	30	146.7%
	Total	250	218	1.07	27.36	821	769	11	447	55.9%
Spring 2011	FaceToFace	195	159	1.20	24.38	732	610	7	205	95.1%
	Total	195	159	1.20	24.38	732	610	7	205	95.1%
Spring 2012	FaceToFace	281	260	1.53	27.89	837	546	11	285	98.6%
	Total	281	260	1.53	27.89	837	546	11	285	98.6%
Spring 2013	FaceToFace	177	153	1.07	19.36	581	545	6	220	80.5%
	Total	177	153	1.07	19.36	581	545	6	220	80.5%
Spring 2014	FaceToFace	149	130	1.00	15.20	456	456	10	337	44.2%
	Online	82	53	0.60	8.20	246	410	3	124	66.1%
	Total	231	183	1.60	23.40	702	439	13	461	50.1%

Basic Skills vs Non Basic Skills Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2009	Non Basic Skills	172	145	1.07	20.11	603	566	7	303	56.9%
	Total	172	145	1.07	20.11	603	566	7	303	56.9%
Fall 2010	Non Basic Skills	263	230	1.20	23.40	702	585	8	245	107.6%
	Total	263	230	1.20	23.40	702	585	8	245	107.6%
Fall 2011	Non Basic Skills	223	193	1.13	20.11	603	532	8	246	90.7%
	Total	223	193	1.13	20.11	603	532	8	246	90.7%
Fall 2012	Non Basic Skills	259	227	1.40	25.44	763	545	9	315	82.2%
	Total	259	227	1.40	25.44	763	545	9	315	82.2%
Fall 2013	Non Basic Skills	170	137	1.40	18.67	560	400	10	369	46.1%
	Total	170	137	1.40	18.67	560	400	10	369	46.1%
Spring 2010	Basic Skills	26	22	0.20	2.60	78	390	2	30	86.7%
	Non Basic Skills	224	196	0.87	24.76	743	857	9	417	53.7%
	Total	250	218	1.07	27.36	821	769	11	447	55.9%
Spring 2011	Basic Skills	7	5	0.20	0.70	21	105	1	15	46.7%
	Non Basic Skills	188	154	1.00	23.68	711	711	6	190	98.9%
	Total	195	159	1.20	24.38	732	610	7	205	95.1%
Spring 2012	Basic Skills	3	3	0.20	0.30	9	45	1	17	17.6%
	Non Basic Skills	278	257	1.33	27.59	828	621	10	268	103.7%
	Total	281	260	1.53	27.89	837	546	11	285	98.6%
Spring 2013	Non Basic Skills	177	153	1.07	19.36	581	545	6	220	80.5%
	Total	177	153	1.07	19.36	581	545	6	220	80.5%
Spring 2014	Non Basic Skills	231	183	1.60	23.40	702	439	13	461	50.1%
	Total	231	183	1.60	23.40	702	439	13	461	50.1%

CTE vs NonCTE Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2009	Non CTE	172	145	1.07	20.11	603	566	7	303	56.9%
	Total	172	145	1.07	20.11	603	566	7	303	56.9%
Fall 2010	CTE	95	81	0.20	3.19	96	478	3	93	102.2%
	Non CTE	168	149	1.00	20.21	606	606	5	152	110.9%
	Total	263	230	1.20	23.40	702	585	8	245	107.6%
Fall 2011	CTE	66	47	0.13	2.26	68	509	3	69	95.7%
	Non CTE	157	146	1.00	17.85	535	535	5	177	88.7%
	Total	223	193	1.13	20.11	603	532	8	246	90.7%
Fall 2012	CTE	66	53	0.20	2.39	72	358	3	105	62.9%
	Non CTE	193	174	1.20	23.05	691	576	6	210	91.9%
	Total	259	227	1.40	25.44	763	545	9	315	82.2%
Fall 2013	CTE	0	0	0.00	0.00	0		2	74	0.0%
	Non CTE	170	137	1.40	18.67	560	400	8	295	57.6%
	Total	170	137	1.40	18.67	560	400	10	369	46.1%
Spring 2010	Non CTE	250	218	1.07	27.36	821	769	11	447	55.9%
	Total	250	218	1.07	27.36	821	769	11	447	55.9%
Spring 2011	CTE	21	15	0.20	3.85	116	578	1	35	60.0%
	Non CTE	174	144	1.00	20.53	616	616	6	170	102.4%
	Total	195	159	1.20	24.38	732	610	7	205	95.1%
Spring 2012	CTE	66	62	0.33	2.81	84	253	4	56	117.9%
	Non CTE	215	198	1.20	25.08	753	627	7	229	93.9%
	Total	281	260	1.53	27.89	837	546	11	285	98.6%
Spring 2013	CTE	12	6	0.07	0.41	12	185	1	35	34.3%
	Non CTE	165	147	1.00	18.95	569	569	5	185	89.2%
	Total	177	153	1.07	19.36	581	545	6	220	80.5%
Spring 2014	CTE	0	0	0.00	0.00	0		2	60	0.0%
	Non CTE	231	183	1.60	23.40	702	439	11	401	57.6%
	Total	231	183	1.60	23.40	702	439	13	461	50.1%

Transfer vs Non Transfer Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2009	Y	172	145	1.07	20.11	603	566	7	303	56.9%
	Total	172	145	1.07	20.11	603	566	7	303	56.9%
Fall 2010	Y	263	230	1.20	23.40	702	585	8	245	107.6%
	Total	263	230	1.20	23.40	702	585	8	245	107.6%
Fall 2011	Y	223	193	1.13	20.11	603	532	8	246	90.7%
	Total	223	193	1.13	20.11	603	532	8	246	90.7%
Fall 2012	Y	259	227	1.40	25.44	763	545	9	315	82.2%
	Total	259	227	1.40	25.44	763	545	9	315	82.2%
Fall 2013	Y	170	137	1.40	18.67	560	400	10	369	46.1%
	Total	170	137	1.40	18.67	560	400	10	369	46.1%
Spring 2010	N	26	22	0.20	2.60	78	390	2	30	86.7%
	Y	224	196	0.87	24.76	743	857	9	417	53.7%
	Total	250	218	1.07	27.36	821	769	11	447	55.9%
Spring 2011	N	7	5	0.20	0.70	21	105	1	15	46.7%
	Y	188	154	1.00	23.68	711	711	6	190	98.9%
	Total	195	159	1.20	24.38	732	610	7	205	95.1%
Spring 2012	N	3	3	0.20	0.30	9	45	1	17	17.6%
	Y	278	257	1.33	27.59	828	621	10	268	103.7%
	Total	281	260	1.53	27.89	837	546	11	285	98.6%
Spring 2013	Y	177	153	1.07	19.36	581	545	6	220	80.5%
	Total	177	153	1.07	19.36	581	545	6	220	80.5%
Spring 2014	Y	231	183	1.60	23.40	702	439	13	461	50.1%
	Total	231	183	1.60	23.40	702	439	13	461	50.1%

Productivity by Courses by Semesters

			Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate	
Fall 2009	BUS.	100	Survey Of Business	37	29	0.20	3.70	111	555	1	35	106%
			Survey of Business	74	61	0.40	7.83	235	588	3	185	40%
		101	Human Relations In Business	25	23	0.20	2.75	83	413	1	35	71%
		103	Intro. to Bus. Info. Systems	31	27	0.20	5.68	171	853	1	35	89%
		685C	Introd. Bus. Writ. Academy	5	5	0.07	0.14	4	65	1	30	17%
	Total		172	145	1.07	20.11	603	566	7	320	54%	
Fall 2010	BUS.	100	Contemporary American Bus.	101	91	0.60	10.35	311	518	3	96	105%
		101	Human Relations In Business	33	28	0.20	3.63	109	545	1	35	94%
		103	Intro. to Bus. Info. Systems	34	30	0.20	6.23	187	935	1	38	89%
		395	Getting Started in Business	35	31	0.07	1.17	35	525	1	30	117%
		396	Developing a Business Plan	34	26	0.07	1.13	34	510	1	33	103%
		397	Developing a Marketing Plan	26	24	0.07	0.89	27	401	1	30	87%
	Total		263	230	1.20	23.40	702	585	8	262	100%	
Fall 2011	BUS.	100	Contemporary American Bus.	109	103	0.60	11.15	335	558	3	104	105%
		101	Human Relations In Business	23	20	0.20	2.53	76	380	1	35	66%
		103	Intro. to Bus. Info. Systems	25	23	0.20	4.17	125	625	1	38	66%
		395	Getting Started in Business	30	26	0.07	1.03	31	463	1	34	88%
		396	Developing a Business Plan	35	20	0.07	1.20	36	540	1	34	103%
		695	Independent Study	1	1	0.00	0.03	1	#INF	1	1	100%
	Total		223	193	1.13	20.11	603	532	8	246	91%	
Fall 2012	BUS.	100	Contemporary American Bus.	105	96	0.60	10.78	323	539	3	110	95%
		101	Human Relations In Business	36	29	0.20	3.60	108	540	1	35	103%
		103	Intro to Bus Info Systems	19	17	0.20	3.17	95	475	1	30	63%
			Intro. to Bus. Info. Systems	33	32	0.20	5.50	165	825	1	35	94%
		395	Getting Started in Bus. Green	19	14	0.07	0.69	21	309	1	35	54%
		396	Dev. a Bus. Plan Inc. Sust. Pr	22	19	0.07	0.80	24	358	1	35	63%
		397	Developing a Marketing Plan	25	20	0.07	0.90	27	407	1	35	71%
	Total		259	227	1.40	25.44	763	545	9	315	82%	
Fall 2013	BUS.	100	Contemporary Am Business	25	25	0.20	2.50	75	375	1	35	71%
			Contemporary American Bus.	78	62	0.60	8.07	242	404	3	110	71%

Productivity by Courses by Semesters

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate		
	103	Intro to Bus Info Systems	21	17	0.20	3.50	105	525	1	35	60%	
		Intro. to Bus. Info. Systems	0	0	0.00	0.00	0		1	35	0%	
	108	Business Writing/Presentation	0	0	0.00	0.00	0		1	34	0%	
	180	Marketing	30	20	0.20	3.00	90	450	1	40	75%	
	335	Theories/Practices Global Bus.	16	13	0.20	1.60	48	240	1	40	40%	
	393	Starting/Growing a Sust. Bus.	0	0	0.00	0.00	0		1	40	0%	
	Total		170	137	1.40	18.67	560	400	10	369	46%	
Spring 2010	BUS.	100	Survey of Business	92	83	0.40	9.90	297	743	3	178	52%
		103	Intro Business Info Systems	38	35	0.20	6.97	209	1,045	1	39	97%
		110	Business Arithmetic	26	22	0.20	2.60	78	390	2	120	22%
		115	Business Mathematics	31	25	0.00	3.10	93	#INF	2	120	26%
		150	Small Business Management	10	8	0.00	1.00	30	#INF	1	100	10%
		201	Business Law	30	23	0.20	3.00	90	450	1	35	86%
		680C	Honors Col.: Bus. Leadership	23	22	0.07	0.79	24	355	1	35	66%
	Total		250	218	1.07	27.36	821	769	11	627	40%	
Spring 2011	BUS.	100	Contemp. American Business	38	32	0.20	4.43	133	665	1	35	109%
			Survey of Business	41	34	0.20	4.10	123	615	1	35	117%
		103	Intro Business Info Systems	30	25	0.20	5.50	165	825	1	30	100%
		108	Business Writing/Presentation	21	15	0.20	3.85	116	578	1	35	60%
		110	Business Arithmetic	7	5	0.20	0.70	21	105	1	30	23%
		115	Business Mathematics	22	16	0.00	2.20	66	#INF	1	30	73%
		201	Business Law	36	32	0.20	3.60	108	540	1	40	90%
	Total		195	159	1.20	24.38	732	610	7	235	83%	
Spring 2012	BUS.	100	Contemp. American Business	31	31	0.20	3.62	109	543	1	40	78%
			Contemporary American Bus.	80	72	0.40	8.00	240	600	2	75	107%
		103	Intro Business Info Systems	46	40	0.20	7.67	230	1,150	1	40	115%
		108	Business Writing/Presentation	13	9	0.20	1.30	39	195	1	35	37%
		110	Business Arithmetic	3	3	0.20	0.30	9	45	1	34	9%
		115	Business Mathematics	15	13	0.00	1.50	45	#INF	1	34	44%
		201	Business Law	40	39	0.20	4.00	120	600	1	40	100%
		395	Getting Started in Business	26	26	0.07	0.72	22	324	1	10	260%

Productivity by Courses by Semesters

			Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate	
		396	Developing a Business Plan	26	26	0.07	0.72	22	326	1	10	260%
		695	Independent Study	1	1	0.00	0.07	2	#INF	1	1	100%
		Total		281	260	1.53	27.89	837	546	11	319	88%
Spring 2013	BUS.	100	Contemp. American Business	19	18	0.20	2.22	67	333	1	35	54%
			Contemporary American Bus.	74	61	0.40	7.40	222	555	2	75	99%
		103	Intro Business Info Systems	32	28	0.20	5.33	160	800	1	35	91%
		201	Business Law	40	40	0.20	4.00	120	600	1	40	100%
		396	Dev. a Bus. Plan Inc. Sust. Pr	12	6	0.07	0.41	12	185	1	35	34%
		Total		177	153	1.07	19.36	581	545	6	220	80%
Spring 2014	BUS.	100	Contemp. American Business	18	16	0.20	2.10	63	315	1	38	47%
			Contemporary American Bus.	70	53	0.40	7.00	210	525	2	78	90%
		101	Human Relations	0	0	0.00	0.00	0		1	25	0%
			Human Relations in Business	0	0	0.00	0.00	0		1	35	0%
		103	Intro Business Info Systems	25	20	0.20	2.50	75	375	1	38	66%
		108	Business Writing/Presentation	0	0	0.00	0.00	0		1	25	0%
		150	Small Business Management	26	19	0.20	2.60	78	390	1	35	74%
		180	Marketing	29	19	0.20	2.90	87	435	1	40	73%
		201	Business Law	46	46	0.20	4.60	138	690	1	40	115%
		230	International Marketing	17	10	0.20	1.70	51	255	1	40	43%
		339	E-Commerce	0	0	0.00	0.00	0		1	32	0%
		393	Starting/Growing a Sust. Bus.	0	0	0.00	0.00	0		1	35	0%
	Total		231	183	1.60	23.40	702	439	13	461	50%	