

Cañada College

Fund 3: General Funds-Restricted 2021-22, 2022-23 and 2023-24

Fund Description	21-22	22-23	23-24
Federal Funds			
HEERF Funding			
30162 - CRRSAA - HEERF II Institutional	\$ 368,807	\$ 67,212	\$ -
30163 - CRRSAA - HEERF II - MSI	\$ 90,947	\$ (44,335)	\$ -
30165 - ARPA - HEERF III Institutional	\$ 799,255	\$ 601,559	\$ -
30166 - ARPA - HEERF III - MSI	\$ 58,316	\$ 36,329	\$ -
HEERF Funding Total	\$ 1,317,325	\$ 660,766	\$ -
Other Federal Funding			
30005 - Federal Workstudy Prog.	\$ 58,172	\$ 77,547	\$ 69,238
30007 - Strengthening CTE - Perkins V	\$ 114,299	\$ 126,076	\$ 121,186
30038 - Child Dev Consrtn Fed/St Yosemite	\$ 13,800	\$ 13,800	\$ 13,800
30134 - HSI-ESO Adelante 10/01/16-09/30/21	\$ 404,028	\$ 122,842	\$ -
30135 - HSI STEM GANAS 10/01/16-09/30/21	\$ 778,461	\$ 162,577	\$ 256,170
30143 - TRIO Upward Bound-9/1/17 to 8/31/22	\$ 274,715	\$ 93,904	\$ -
30147 - NSF ASCENT 10/1/18-9/30/24	\$ 64,122	\$ 116,692	\$ 87,876
30151 - NSF - INCLUDES SJECCD CCEM	\$ 8,238	\$ -	\$ -
30153 - NSF IUSE HSI 04/15/20-03/31/25	\$ 240,236	\$ 225,597	\$ 195,068
30159 - TRIO SSS Canada	\$ 319,178	\$ 308,448	\$ 244,430
30169 - DHSI - Title V 2022-2027 Canada P2C		\$ 60,203	\$ 481,228
30170 - SFSU AANAPISI Title III Coop		\$ 1,811	\$ 107,119
Subtotal Other Federal Funding	\$ 2,275,249	\$ 1,309,498	\$ 1,576,115
Federal Funds Total	\$ 3,592,574	\$ 1,970,263	\$ 1,576,115
State Funds			
AANHPI			
31321 - AANHPI Student Achievement 2223		\$ -	\$ 150,697
31340 - AANHPI Student Achievement 2324			\$ 6,530
AANHPI Total		\$ -	\$ 157,227
AB-19 Promise			
31259 - California College Promise 20-21	\$ 24,100		
31278 - California College Promise 21-22	\$ 153,861	\$ 81,339	\$ -
31298 - California College Promise 22-23		\$ 199,650	\$ -
31325 - California College Promise 23-24			\$ 297,680
AB-19 Promise Total	\$ 177,961	\$ 280,989	\$ 297,680
ACCEL			
31240 - SMUHSD - ACCEL FY19-20	\$ 2,184		
31256 - SMUHSD - ACCEL FY20-21	\$ 123,817		
31279 - SMUHSD - ACCEL FY21-22	\$ 79,438	\$ 91,245	\$ -
31302 - SMUHSD - ACCEL FY22-23		\$ 123,121	\$ 58,759
31328 - SMUHSD - ACCEL FY23-24			\$ 181,100
ACCEL Total	\$ 205,439	\$ 214,366	\$ 239,859

Fund Description	21-22	22-23	23-24
Basic Needs			
31284 - Basic Needs 21-22 Ongoing	\$ -	\$ 67,457	\$ 103,267
31285 - Basic Needs 21-22 OneTime	\$ 7,796	\$ 127,643	\$ 45,231
31301 - Basic Needs 22-23 Ongoing	\$ -	\$ -	\$ 205,425
31305 - Basic Needs 22-23 OneTime	\$ -	\$ -	\$ 95,898
31326 - Basic Needs 23-24 OneTime	\$ -	\$ -	\$ -
31347 - Basic Needs 23-24 Ongoing	\$ -	\$ -	\$ -
Basic Needs Total	\$ 7,796	\$ 195,100	\$ 449,821
IAP Student Outreach			
31272 - Retention/Enrollment Outreach 21-22	\$ 75,511	\$ 181,351	\$ 23,674
31310 - Retention/Enrollment Outreach 22-23	\$ -	\$ -	\$ 215,436
31334 - Retention/Enrollment Outreach 23-24	\$ -	\$ -	\$ 232,158
IAP Student Outreach Total	\$ 75,511	\$ 181,351	\$ 471,268
LGBTQ+			
31286 - LGBTQ+ Services 21-22	\$ -	\$ 1,953	\$ 21,300
31339 - LGBTQ+ Services 23-24	\$ -	\$ -	\$ -
LGBTQ+ Total	\$ -	\$ 1,953	\$ 21,300
Mental Health			
31283 - Student Mental Health Services 2122	\$ 147,921	\$ 85,606	\$ -
31299 - Student Mental Health Services 2223	\$ -	\$ 89,004	\$ 59,964
31329 - Student Mental Health Services 2324	\$ -	\$ -	\$ 156,088
Mental Health Total	\$ 147,921	\$ 174,610	\$ 216,052
NextUp			
31316 - NextUp 22-23		\$ 1,492	\$ 114,420
31327 - NextUp 23-24			\$ 24,309
NextUp Total		\$ 1,492	\$ 138,730
SEAP Funding			
31216 - Student Equity and Achievement Prog	\$ 1,695,693	\$ 1,525,795	\$ 1,801,084
31235 - SEAP carry-over	\$ 1,280	\$ 14,064	\$ 275,754
SEAP Funding Total	\$ 1,696,973	\$ 1,539,859	\$ 2,076,838
StrongWorkforce Program Regional			
31241 - Cabrillo CCD 1819 Strong Workforce (Year 3)	\$ -		
31254 - Cabrillo CCD 1920 Strong Workforce (Year 4)	\$ 143,641	\$ -	
31275 - Cabrillo CCD 2021 Strong Workforce (Year 5)	\$ 332,497		
31295 - Cabrillo CCD 2122 Strong Workforce (Year 6)	\$ -	\$ 377,574	\$ -
31313 - Cabrillo CCD 2223 Strong Workforce (Year 7)		\$ 30,972	\$ 261,582
31336 - Cabrillo CCD 2324 Strong Workforce (Year 8)	\$ -	\$ -	\$ -
StrongWorkforce Program Regional Total	\$ 476,138	\$ 408,546	\$ 261,582
StrongWorkforce Program Local			
31247 - Strong Workforce Local CCCCCO 19-20 (Year 4)	\$ 424,831	\$ -	\$ -
31258 - Strong Workforce Local CCCCCO 20-21 (Year 5)	\$ 649,996	\$ -	\$ -
31280 - Strong Workforce Local CCCCCO 21-22 (Year 6)	\$ 102,790	\$ 496,778	\$ 196,021
31300 - Strong Workforce Local CCCCCO 22-23 (Year 7)	\$ -	\$ -	\$ 399,807
31335 - Strong Workforce Local CCCCCO 23-24 (Year 8)	\$ -	\$ -	\$ -
StrongWorkforce Program Local Total	\$ 1,177,617	\$ 496,778	\$ 595,828
VROC			

Fund Description	21-22	22-23	23-24
31233 - Veteran Resource Center 1819 approp	\$ 97		
31245 - Veteran Resource Center 1920 approp	\$ 23,584	\$ 26,730	
31257 - Veteran Resource Center 20-21	\$ -	\$ 33,185	\$ 19,776
31269 - Veteran Resource Center One Time	\$ -	\$ 1,714	\$ 18,914
31277 - Veteran Resource Center 21-22	\$ -	\$ -	\$ 53,039
31304 - Veteran Resource Center 22-23	\$ -	\$ -	\$ -
31331 - Veteran Resource Center 23-24	\$ -	\$ -	\$ -
VROC Total	\$ 23,681	\$ 61,629	\$ 91,728
ZTC			
31309 - Zero Textbook Cost Grant Phase 1	\$ -	\$ 18,500	\$ 1,500
31318 - Zero Textbook Cost Grant -One Time	\$ -	\$ -	\$ 128,668
31346 - ZTC Acceleration Grant	\$ -	\$ -	\$ -
ZTC Total		\$ 18,500	\$ 130,168
Undocumented			
31268 - Dreamer Resource Liaisons 20-21	\$ 23,650	\$ -	\$ -
31276 - Dreamer Resource Liaisons 21-22	\$ 61,784	\$ 5,752	\$ -
31303 - Dreamer Resource Liaisons 22-23	\$ -	\$ 56,075	\$ 2,711
31330 - Dreamer Resource Liaisons 23-24	\$ -	\$ -	\$ 69,155
Undocumented Total	\$ 85,433	\$ 61,828	\$ 71,866
Other State Funding			
31002 - AB 77/DSPS	\$ 499,266	\$ 681,435	\$ 764,202
31281 - DSPS C/O	\$ 24,740	\$ 16,733	
31003 - Extended Opportunity Program	\$ 629,643	\$ 673,241	\$ 766,739
31260 - EOPS C/O	\$ 23,883	\$ 11,911	
31004 - Care/EOP	\$ 43,711	\$ 70,701	\$ 82,909
31261 - CARE C/O	\$ 27,642	\$ 39,079	\$ 12,001
31012 - Foster Parent Training Recr	\$ 69,162	\$ 52,672	\$ 49,919
31262 - Foster Care Education C/O			\$ 23,317
31016 - AB602 FA Admin Allowance	\$ 207,702	\$ 236,597	\$ 236,930
31031 - CalWORKs	\$ 131,670	\$ 157,767	\$ 158,451
31263 - CalWORKs C/O	\$ 7,363	\$ 15,237	\$ 25,527
31033 - TANF	\$ 30,148	\$ 33,347	\$ 32,475
31045 - AB1725 Staff Diversity	\$ 2,000		
31069 - Lottery -- Prop 20 -- Instr MatrIs	\$ 163,083	\$ 222,886	\$ 434,126
31077 - MESA CCCP/FSS	\$ 26,315		\$ 79,138
31157 - UC Regents Puente Program-Canada	\$ 1,724	\$ 3,883	\$ 32,617
31195 - Guided Pathways Grant CCCC	\$ 61,196		
31214 - Innovation in Higher Education	\$ 111,028	\$ 7,516	
31221 - CCCC Financial Aid Technology	\$ 69,918	\$ 15,811	\$ 17,499
31234 - Incarcerated Students Reentry Prog	\$ 6,476		
31236 - Classified Prof Dev NCORE DO			\$ 25,306
31265 - COVID-19 Response Block Grant - ST	\$ 48,072	\$ -	
31270 - RSCCD RD Global Trade	\$ 154,565		
31273 - Immediate Action CalFresh Outreach	\$ -	\$ 925	\$ -
31274 - RSCCD RD Special Projects	\$ 115,274		
31282 - Guided Pathways 22-23		\$ 121,620	\$ 25,479

Fund Description	21-22	22-23	23-24
31287 - Cabrillo CCD RD Global Trade	\$ 99,033		
31288 - Cabrillo CCD RD Global Trade	\$ 99,033		
31289 - Culturally Competent Faculty PD		\$ 11,917	\$ 16,268
31291 - CAI XR Pre - Apprenticeship Program		\$ 42,987	\$ 131,113
31292 - CAI XR Apprenticeship Program		\$ 31,397	\$ 92,767
31293 - LSP Operational Services 21-22	\$ -	\$ 3,218	
31306 - COVID-19 Recovery Block Grant			\$ 521,071
31308 - Rising Scholars Network		\$ -	\$ 90,919
31311 - Learning-Aligned Employment Program		\$ 38	\$ 19,159
31314 - CAI VDM Pre-Apprenticeship Program			\$ 12,965
31332 - Equitable Placement and Completion			\$ 56,236
31343 - Student Transfer Achievement Reform			\$ 75,193
Subtotal Other State Funding	\$ 2,652,646	\$ 2,450,917	\$ 3,782,326
State Funds Total	\$ 6,727,116	\$ 6,087,917	\$ 9,002,273
Local Restricted Funds			
32011 - Pen Com Fdt C/S Grant	\$ 982		
32017 - Menlo Park Redevelopment Project	\$ 356,108	\$ 373,346	\$ 392,013
32063 - Preschool for All - SMCOE - First 5		\$ 6,083	
32081 - SMCGS Grant - Canada Coll Library	\$ 277	\$ 1,351	\$ 1,671
32106 - UWBA-SparkPoint Canada	\$ 58,400	\$ 32,404	\$ 20,846
32121 - FCCC Civic Impact Project 06/30/17	\$ -	\$ -	\$ 4,059
32133 - SAGA Foundation	\$ -	\$ -	\$ 129
32138 - Pinpoint Fndn Can Guardian Scholars	\$ 800	\$ 2,675	\$ 1,818
32145 - SMC Measure K Promise Scholars Prog	\$ 65,858	\$ 226,054	\$ -
Local Restricted Funds Total	\$ 482,424	\$ 641,913	\$ 420,536
Miscellaneous Local Funds			
35001 - Instr Data Processing	\$ 140	\$ -	\$ 363
35045 - Financial Aid Admin Cost Allow	\$ 6,111	\$ 781	\$ 18,498
35048 - SMCCC Fdntn Donations	\$ 739	\$ 0	\$ (0)
35063 - Promise Scholarship Program- Canada	\$ 810,968	\$ 607,982	\$ 779,613
35065 - Canada President's Innovation Fund	\$ -	\$ -	\$ -
35066 - Food Insecurity Program	\$ 312,325	\$ 502,673	\$ 299,525
35068 - Financial Aid Maintenance of Effort			\$ 889,124
38188 - Middle College HS Sequoia UHSD	\$ 122,262	\$ 135,886	\$ 142,167
Miscellaneous Local Funds Total	\$ 1,252,546	\$ 1,247,322	\$ 2,129,291
Restricted Fees			
39030 - Health Services	\$ 271,632	\$ 313,304	\$ 365,911
Restricted Fees Total	\$ 271,632	\$ 313,304	\$ 365,911
Grand Total	\$ 12,326,292	\$ 10,260,720	\$ 13,494,125