



Higher Education Emergency Recovery Funds (HEERF) Update

Planning and Budgeting Council Meeting
November 2, 2022

Agenda

- Districtwide Higher Education Emergency Recovery Funds (HEERF) Allocation
- College Allocation and Expenditures
- Q &A

District HEERF Funding

Three separate emergency relief packages have been released since May 2020 in response to COVID-19 as follows:

The [Coronavirus Aid, Relief, and Economic Security Act](#), also known as the CARES Act or HEERF I.

The [Coronavirus Response and Relief Supplemental Appropriations Act](#) , also known as CRRSAA or HEERF II.

The [American Rescue Plan](#) is also known as ARP or HEERF III.

Link to the District HEERF website:

<https://smccd.edu/heerf/index.php>

The screenshot shows the website for the San Mateo County Community College District's HEERF reporting. The header includes the district logo and navigation links for Board of Trustees, Departments, Employment, Foundation, About, and Contact. A yellow banner below the header reads "Get the latest information about COVID-19 resources." The main content area is titled "HEERF" and includes a breadcrumb trail: "SMCCCD Home > HEERF > District HEERF Reporting". A sidebar on the left lists "Overview" with sub-items: "HEERF I - the CARES Act", "HEERF II - Coronavirus Response and Relief Supplemental", and "HEERF III - American Rescue Plan". The main content area is titled "District HEERF Reporting" and contains the following text: "The San Mateo County Community College District publishes regular reports on this web page of its distribution of Higher Education Emergency Relief Funds (HEERF) to students. The District also publishes here its quarterly budget and expenditure reporting. Three separate emergency relief packages have been released since May 2020 in response to COVID-19 as follows: The Coronavirus Aid, Relief, and Economic Security Act, also known as the CARES Act or HEERF I. The Coronavirus Response and Relief Supplemental Appropriations Act, also known as CRRSAA or HEERF II. The American Rescue Plan also known as ARP or HEERF III."

HEERF Allocation

- The three Colleges and the District have been allocated a total of \$44.5M in HEERF funds.

Site	Total	% Total
Cañada College	\$9,706,181	22%
College of San Mateo	\$15,279,666	34%
Skyline College	\$19,509,165	44%
Total	\$44,495,012	

Cañada HEERF Revenue and Expenditure Summary as of 09/30/2022

- Cañada's total HEERF available funds \$0.00

Category	Allocation	YTD activities	Commitments	Remaining Balance
Direct Student Aid (DSA) Allocation	\$ 5,818,264	\$5,735,529	\$82,735	\$0
College Institutional Allocation	\$ 2,246,909	\$1,681,758	\$565,151	\$0
Districtwide-Institutional Allocation	\$ 1,641,008	\$1,641,005	\$0	\$0
Total HEERF	\$ 9,706,181	\$9,057,214	\$648,967	\$0
		93%	7%	

HEERF Direct Student Aid (DSA)*

Total HEERF DSA Allocation is \$5.8M or 60%

DSA Allocation	\$5,818,264	# of student awards	%
<u>Disbursements to Students</u>			
FY1920	\$592,812	765	10%
FY2021	\$1,650,979	1,637	28%
FY2122	\$2,897,988	2,055	50%
FY2223*	\$593,750	309	10%
Total Expenditures	\$5,735,529	4,766	99%
Remaining Balance	\$82,735		1%

* As of 10/24/2022

Fall 2020-Spring 2021 Grant Amounts:

- Pell Recipients:
 - \$1,650 Full-Time (12+ units)
 - \$1,200 Part-Time (6-11.5 units)
- Non-Pell Recipients:
 - \$975 Full-Time (12+ units)
 - \$750 Part-Time (6-11.5 units)

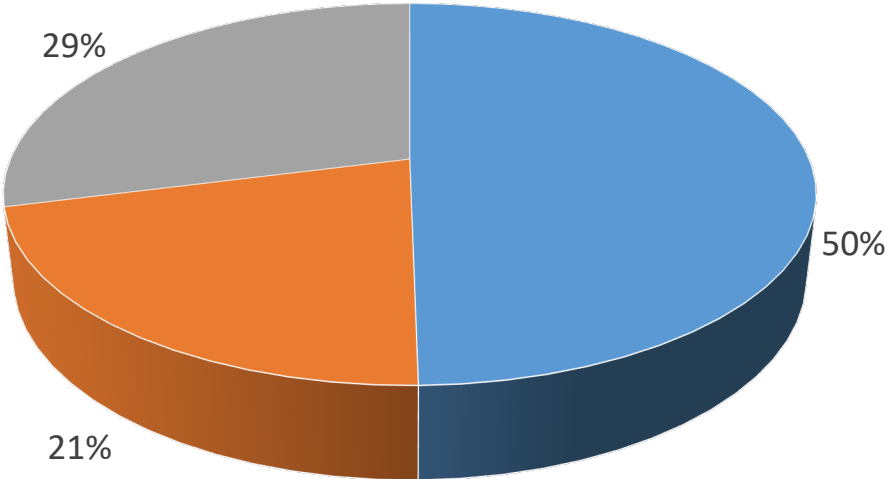
Fall 2021-Spring 2022 Grant Amounts:

- Pell Recipients:
 - \$2,750 Full-Time (12+ units)
 - \$2,000 Part-Time (6-11.5 units)
- Non-Pell Recipients:
 - \$1,625 Full-Time (12+ units)
 - \$1,250 Part-Time (6-11.5 units)

HEERF College Institutional Spending Categories

Total HEERF Institutional Allocation \$2.2 M or 23%

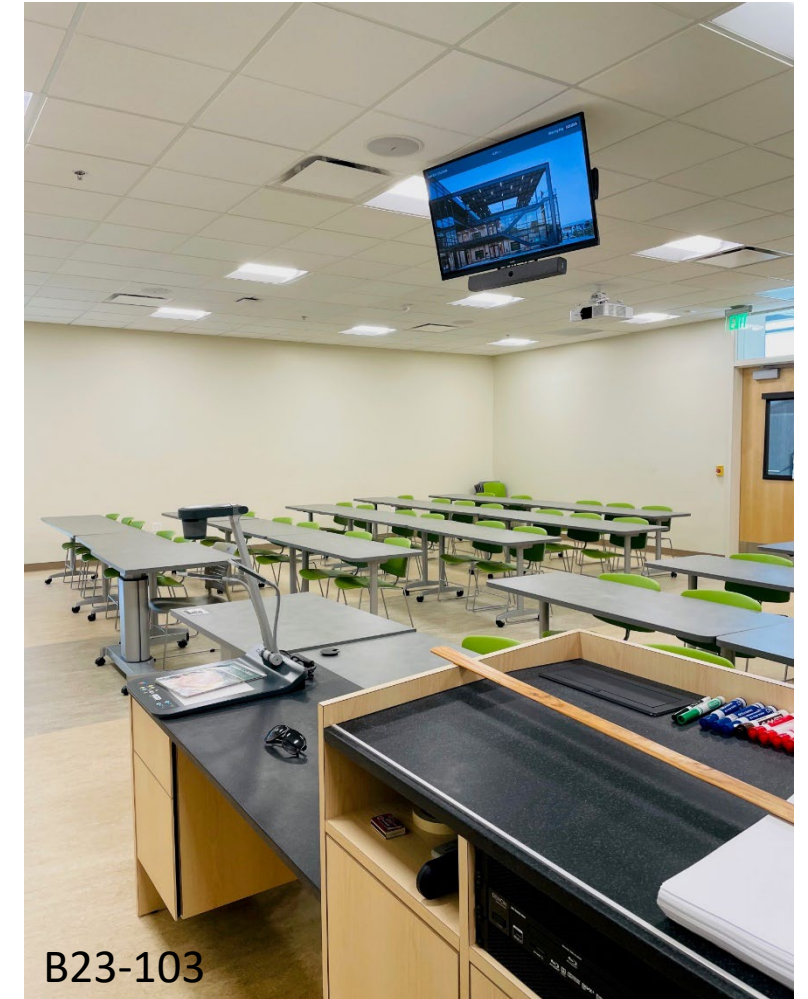
- Multimodality Classroom Conversion
- Faculty additional pay for HyFlex Conversion and Professional Development
- Student Technology, Transportation, COVID-19 Specialist, etc.



Cañada College-Multimodality Spaces Completed

Converted Multimodality Spaces-Available Fall 2022 (13 spaces)

Building	Room	Type	Completion Date
1	214	Classroom	03/04/2022
3	Theater	Large Space	07/01/2022
5	223	Classroom	03/11/2022
6	103	Classroom	03/04/2022
9	206	Classroom	07/01/2022
9	257A	Classroom	07/01/2022
9	312	Classroom	07/01/2022
18	305	Lab	05/02/2022
22	137	Classroom	03/04/2022
23	103	Classroom	07/01/2021
23	105	Classroom	12/08/2021
23	203	Classroom	12/20/2021
23	205	Classroom	12/09/2021



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Cañada College- Multimodality Spaces Ready with temp Hyflex Setup

Converted Multimodality Spaces with temporary HyFlex Setup -Available Fall 2022 (4 spaces)

Building	Room	Type	Estimated Completion Date
2	10	Classroom	Summer 2023
3	104	Classroom	Summer 2023
3	254	Classroom	Summer 2023
23	Patio	Large Space	Summer 2023

Cañada College- Multimodality Spaces Limited Access

Multimodality Spaces with limited access during Fall 2022 (1 large space)

- Infrastructure work completed.
- ITS will install the equipment during the Winter break in December 2022.
- The spaces are available for use without the technology option or support. *Please get in touch with Facilities Rental for reservations.*

Building	Room	Type	Completion Date
5	Grove	Large Space	December 2022

College Institutional-Neat Boards

28 Neat Boards purchased Collegewide, 11 of them funded by the HEERF funds.

Building 1

- Room 214
- Gym Floor

Building 3

- Room 104
- Room 117
- Room 255

Building 5

- Room 115
- Room 350

Building 9

- Room 154
- Room 206
- Room 209A
- Room 219
- Room 251
- Room 251
- Room 253
- Room 254
- Room 312

Building 16

- Room 106
- Room 212

Building 17

- Room 205

Building 18

- Room 213

Building 22

- Room 131
- Room 132
- Room 134
- Room 137

Building 23

- Room 233
- Room 241
- Room 340
- Room 344



HEERF Districtwide Institutional Spending Categories

Total HEERF Districtwide Institutional \$1.6M 17%

- 50% Food Services/Bookstore Revenue Loss
- 50% Student Enrollment EW and Student Forgiveness Debt

Q & A



Cañada College

Thank you!