

Budget Detail and Forecast

Budget Account: EOPS/CARE/CalWORKs and FFYSI - Barrales-Ramirez, Lorraine

Account Number: 30100

GL Code: ITech Information Technology (computer, laptop, printer, etc.)

Budget Amunt: \$21,180

Priority	Description	Requested Quantity	Requested Cost Per Item	Requested Total Cost	Approved Quantity	Approved Cost Per Item	Approved Total Cost	Classroom	
2017-2018 (Year One) Enhanced									
High	laptops	15	\$1,412	\$21,180	0	\$0	\$0	Yes	
<p>Justification: We currently have 15 laptops and their are 335 students in EOPS. The demand for borrowing the laptops is high each semester.</p> <p style="padding-left: 40px;">Per IT's quote Latitude 7480 i5 with Dell Adapter USB-C to VGA and Dell Professional Briefcase 14</p> <p>Remarks: No Data to Display</p>									
Total (Year One) Enhanced Cost				\$21,180				\$0	
Total (Year One) Cost				\$21,180				\$0	

Budget Detail and Forecast

Budget Account: EOPS/CARE/CalWORKs and FFYSI - Barrales-Ramirez, Lorraine

Account Number: 30100

GL Code: NIPers Non-instructional Personnel

Budget Amunt: \$10,000

Priority	Description	Requested Quantity	Requested Cost Per Item	Requested Total Cost	Approved Quantity	Approved Cost Per Item	Approved Total Cost	Classroom
2017-2018 (Year One) Enhanced								
High	EOPS Summer Counseling	1	\$10,000	\$10,000	0	\$0	\$0	No
Justification: The above is an estimation of how much it may cost to cover counseling during the summer.								
Remarks: No Data to Display								
Total (Year One) Enhanced Cost				\$10,000				\$0
Total (Year One) Cost				\$10,000				\$0

Budget Detail and Forecast

Budget Account: EOPS/CARE/CalWORKs and FFYSI - Barrales-Ramirez, Lorraine

Account Number: 30100

GL Code: Other Other

Budget Amunt: \$98,809

Priority	Description	Requested Quantity	Requested Cost Per Item	Requested Total Cost	Approved Quantity	Approved Cost Per Item	Approved Total Cost	Classroom
2017-2018 (Year One) Enhanced								
High	Caluclators	30	\$175	\$5,250	0	\$0	\$0	Yes
<p>Justification: We currently have 7 calculators to loan out to students. We clearly do not have enough to loan out to students. Quote was provided by the Bookstore.</p> <p>Remarks: No Data to Display</p>								
Medium	Pulse Pens and Notebooks	25	\$192	\$4,800	0	\$0	\$0	Yes
<p>Justification: We no longer have any pulse pens to loan out to students. Students who are also part of DRC are able to get it through them if they have them available. However, there are others who may not qualify but can greatly benefit from this technology. Quote was provided by the Bookstore.</p> <p>Remarks: No Data to Display</p>								
Medium	Flash Drives 32G	100	\$39	\$3,900	0	\$0	\$0	Yes
<p>Justification: Many students still use flash drives to save their homework and assignments. Every semester we have students who request this. Quote was provided by the Bookstore.</p> <p>Remarks: No Data to Display</p>								
Medium	Digital Recorders	25	\$42	\$1,050	0	\$0	\$0	Yes
<p>Justification: We only have 1 digital recorder. Although student have requested them we have not been able to identify the resources to replace the old ones that no longer work. Students who are in DRC are able to get this equipment, however we have other students who also find this tool useful. Quote was provided by the Bookstore.</p> <p>Remarks: No Data to Display</p>								
High	Transprotation Costs	1	\$25,000	\$25,000	0	\$0	\$0	No
<p>Justification: Provide transportation costs (bus passes and parking permits)</p> <p>Remarks: No Data to Display</p>								
Medium	Mental Health Peer Mentorship	1	\$58,809	\$58,809	0	\$0	\$0	No
<p>Justification: Please attached proposal.</p> <p>Remarks: No Data to Display</p>								
Total (Year One) Enhanced Cost				\$98,809				\$0
Total (Year One) Cost				\$98,809				\$0

Budget Account: Library - Lead Faculty & Staff, Library & Learning Resources

Account Number: 24020

GL Code: Equipm Equipment (Items over \$5,000)

Budget Amunt: \$18,204

Priority	Description	Requested Quantity	Requested Cost Per Item	Requested Total Cost	Approved Quantity	Approved Cost Per Item	Approved Total Cost	Classroom
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2017-2018 (Year One) Enhanced

High	KIC Bookeye 4 Book scanning and copying device	1	\$13,464	\$13,464	0	\$0	\$0	No
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Justification: Textbook costs are a huge burden for many students. While our short term and long term reserve collections can help a few students, many cannot qualify for programs and are left to fend for themselves.

This machine is specifically designed to allow quick and easy scanning of books. Students and faculty will be able to scan sections of textbooks, reducing cost for students. This machine will make it much quicker and less cumbersome than a regular desktop scanner, cutting the time it takes to scan a section of a textbook. Our current scanner is very popular and often in demand by more than one student and it can often take an hour or more for students to scan what they need.

Students who haven't received their financial aid before class starts and faculty whose books are not in the bookstore yet will benefit greatly from this scanner. This device is used at the Skyline College Library and is one of their most popular services.

There are a few different set-up options. We are requesting either the KIC Bookeye 4 V3 with K-Cabinet (\$13,464) or the KIC Click Mini Wide Stand System (\$6,320).

Cost for equipment and first year annual maintenance agreement* is about \$1,309.00/yr. for KIC Bookeye or \$824/yr. for KIC Mini

Vendor: Image Access

Remarks: No Data to Display

Priority	Description	Requested Quantity	Requested Cost Per Item	Requested Total Cost	Approved Quantity	Approved Cost Per Item	Approved Total Cost	Classroom
2017-2018 (Year One) Enhanced								
High	Mobile WiFi Routers	10	\$474	\$4,740	0	\$0	\$0	No
<p>Justification: There are many students on campus whose only home access to internet is through their phones. While internet access has grown over time it is still beyond the reach for many. According to the Pew Research Center 12% of adults in the United States (1 in 10) only have access to the internet through their smartphones. This situation is especially common among younger adults, non-whites and lower-income people. Twenty-three percent of Hispanic adults and 21% of adults who make less than \$30,000 only have access to the internet through their phone</p> <p>http://www.pewinternet.org/fact-sheet/internet-broadband/</p> <p>These mobile WiFi Routers will enable students to get access to the internet from anywhere. We are currently checking out 7 routers as part of the TLC program. We are planning on ending the TLC program this year and will no longer have funding for the routers. We also check out Chromebooks or Dell Laptops with the routers.</p> <p>The price listed includes the monthly service charge plus price for the routers themselves.</p> <p>Ongoing Vendor: Verizon</p>								
Remarks: No Data to Display								
Total (Year One) Enhanced Cost				\$18,204				\$0
Total (Year One) Cost				\$18,204				\$0

Priority	Description	Requested Quantity	Requested Cost Per Item	Requested Total Cost	Approved Quantity	Approved Cost Per Item	Approved Total Cost	Classroom
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2017-2018 (Year One) Enhanced

High	Kanopy	1	\$3,000	\$3,000	0	\$0	\$0	No
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Justification: We would like to be a part of the Peninsula Library System's subscription to Kanopy. Since we will be sharing this subscription with PLS, it is much cheaper than if we had our own subscription.

We have seen an increase demand from faculty and students for streaming video. Many faculty (notably history, Spanish, art, English and anthropology) use videos in their classes and many students like to use videos when doing research. Our current offerings are very popular, students viewed films and clips from our other database, Films on Demand 2,903 times in 2017. However, this collection does not include many international films (popular for Spanish classes) nor narrative films. Kanopy also includes documentaries that Films on Demand does not. Some of these documentaries are used in classes on campus.

We have already been able to refer faculty and students to films available on Kanopy that they need for their courses through the trial subscriptions that the City of San Mateo and San Mateo County Libraries currently have. Note, Redwood City, Daly City, Burlingame Library, Menlo Park Library, San Bruno Library, and south San Francisco Library are not city libraries and not under the San Mateo County Libraries and cardholders for those libraries would not be able to access Kanopy.

Many students have trouble watching DVDs either because they are unable to take time to stay on campus beyond their classes or do not have access to a DVD or Blueraay player (modern laptops do not come with DVD slots). Furthermore, our collection of DVDs has physical and financial limits.

If we opt out of sharing this subscription we may have to pay much more for a Kanopy subscription if we ever decide to purchase one in the future. Also, since not all libraries in PLS will opt for a Kanopy subscription this year, only those students with the right cards will be able to access this resource.

Ongoing funding

Remarks: No Data to Display

High	EBSCO Discovery Search (Super Search)	1	\$12,000	\$12,000	0	\$0	\$0	No
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Justification: Justification:

EBSCO Discovery Search, which we brand Super Search, is an aggregated search engine that allows students to search almost all the library databases, our eBook collection, and our catalog at once.

The use of this service has been consistently high. Students used it 7,201 in 2013, 9,694 times in 2014, 8,516 times in 2015, 10,108 times in 2016, and 12,426 in 2017. We expect these numbers to continue to rise as Super Search is the most intuitive database resource at our disposal. This is a critical resource that has been paid for by the A2B grant until Dec. 2018 when our subscription will be up for review.

We are currently pursuing a district subscription with Skyline and CSM, which will reduce the cost of the resource for all three colleges. Skyline already has a subscription to EBSCO Discovery, and CSM wants to replace their current service with Discovery. If we do not subscribe together it will cost the district much more money.

We conducted two student focus groups to assess Super Search in spring 2015. Students expressed the importance of EBSCO Discovery Search to their academic success and that faculty will suggest students use Super Search to do research:

“I think it’s important every teacher that had a research project lately had told me to use that.”

“I would say that’s it’s fast, easy, and you find a lot of trusted articles and, and it’s just easier for students to find it than searching Google. For academic it increases, so it’s much easier.”

“I think it’s just laid out in a way so you don’t have to go search through different tabs. To go and actually try and refine your results it’s all there for you. Along with the organization of everything is really helpful and nice. So I don’t have to go to all this extra effort to get just one article.”

“Like I said, with me it helped me out a great deal and a lot of the other students within my personal class, we actually all got through a group and we all were kinda all helping each other with different topics and showing them how to do it, so it helped with the research paper big time.”

“It’s your very first official resourceful database that doesn’t give infinite amount of non-academic articles. So not only are they introduced to something so simple and straightforward, but it also gives them their own room to explore and refine before going to ask a librarian.”

Since this is a Google-like search bar it provides students an automatic level of understanding and comfort, whereas finding our list of databases and having to choose one or more is 1) more work; 2) less effective for inexperienced researchers, 3) limits access to resources and runs a greater risk of students using inappropriate assets, and 4) is much more time consuming..

Aggregated search services have become a standard in academic libraries, as much as online library catalogs did decades ago. Without this service we will be taking a step back in the quality and amount of resources and services for students and faculty. Students will have greater difficulty conducting research and completing assignments.

Ongoing funds

This cost is for a single subscription. A shared subscription will be less. As of the date of this report we have not gotten an estimate yet.

Priority	Description	Requested Quantity	Requested Cost Per Item	Requested Total Cost	Approved Quantity	Approved Cost Per Item	Approved Total Cost	Classroom
2017-2018 (Year One) Enhanced								
	Remarks: No Data to Display							
				Total (Year One) Enhanced Cost			\$15,000	\$0
				Total (Year One) Cost			\$15,000	\$0

Budget Account: Library - Lead Faculty & Staff, Library & Learning Resources

Account Number: 24020

GL Code: Supply Supplies (Items less than \$5,000)

Budget Amunt: \$2,252

Priority	Description	Requested Quantity	Requested Cost Per Item	Requested Total Cost	Approved Quantity	Approved Cost Per Item	Approved Total Cost	Classroom
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2017-2018 (Year One) Enhanced

Medium	Flat Screen, wall mount, smart TV	1	\$350	\$350	0	\$0	\$0	No
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Justification: Samsung UN40J6200 40-Inch 1080p Smart LED TV

From Amazon

We had two broken TVs in our group study rooms. Students need to be able to watch assigned videos (DVD and streaming) as a group. A flat screen TV with Wi-Fi capabilities will allow students to stream videos and give them more flexibility in completing assignments.

A TV in one of the group study rooms will allow students to complete viewing assignments as a group, reducing the demand on physical resources such as DVDs and allowing students to discuss the films and finish group work together. This supports the college's goal of committing to student completion and investing in flexible learning systems.

Modern laptops do not come with DVD drives.

Remarks: No Data to Display

Medium	Mounting hardware for flat screen TV	1	\$22	\$22	0	\$0	\$0	No
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Justification: Mounting hardware for flat screen TV.

A TV in one of the group study rooms will allow students to complete viewing assignments as a group, reducing the demand on physical resources such as DVDs and allowing students to discuss the films and finish group work together. This supports the college's goal of committing to student completion and investing in flexible learning systems.

Modern laptops do not come with DVD drives.

Remarks: No Data to Display

Priority	Description	Requested Quantity	Requested Cost Per Item	Requested Total Cost	Approved Quantity	Approved Cost Per Item	Approved Total Cost	Classroom
2017-2018 (Year One) Enhanced								
Medium	Blu-ray/DVD player	1	\$90	\$90	0	\$0	\$0	No
	<p>Justification: Sony BDPS3500 Wi-Fi Streaming Blu-ray Player with Remote Control From Amazon</p> <p>Allows students to watch Blu-rays or DVDs. Also wi-fi enabled (seems to be standard these days). While streaming is more and more popular, there are still many copyrighted movies, shows, and videos that are not available for streaming.</p> <p>A Blu-ray players is needed to allow students to complete viewing assignments as a group, reducing the demand on physical resources such as DVDs and allowing students to discuss the films and finish group work together. This supports the college's goal of committing to student completion and investing in flexible learning systems.</p> <p>Modern laptops do not come with DVD drives.</p> <p>Remarks: No Data to Display</p>							
Medium	Floating shelf	1	\$14	\$14	0	\$0	\$0	No
	<p>Justification: WALI Floating Shelf with Strengthened Tempered Glass for DVD Players/Cable Boxes/Games Consoles/TV Accessories, 1 Shelf, Black From Amazon</p> <p>A simple and adjustable shelf to put the Blu-ray player on.</p> <p>Modern laptops do not come with DVD drives.</p> <p>Remarks: No Data to Display</p>							
High	HP 305A 3-pack Cyan/Magenta/Yellow Original LaserJet Toner Cartridges, CF370AM	3	\$356	\$1,068	0	\$0	\$0	No
	<p>Justification: Our yearly supply budget does not allow us to buy the proper color toner. We purchase cheaper toner, but this creates discoloration, streaks, and other issues. Students use our color printer for assignments and studying, not being able to print correctly can negatively affect their assignments. We also use the color printer for our own marketing and instructional materials. Having discoloration and streaks negatively impacts our ability to provide services to students.</p> <p>From HP</p> <p>Remarks: No Data to Display</p>							
Medium	Original Xerox 113R00608 Drum Unit	2	\$354	\$708	0	\$0	\$0	No

Priority	Description	Requested Quantity	Requested Cost Per Item	Requested Total Cost	Approved Quantity	Approved Cost Per Item	Approved Total Cost	Classroom
2017-2018 (Year One) Enhanced								
<p>Justification: Our yearly supply budget does not cover the cost of replacing our Xerox toner. This is our main printer. We use it for instructional materials, making copies for students, and for marketing.</p> <p>It is shared with other offices on the third floor of building nine who need to make large quantities of prints.</p> <p>https://www.4inkjets.com/Xerox-WorkCentre-238-printer-ink-cartridges-toner</p>								
Remarks:		No Data to Display						
Total (Year One) Enhanced Cost				\$2,252			\$0	
Total (Year One) Cost				\$2,252			\$0	

Budget Detail and Forecast

Budget Account: Art - Lead Faculty, Art and Art History

Account Number: 22020

GL Code: Facili Facilities

Budget Amunt: \$2

Priority	Description	Requested Quantity	Requested Cost Per Item	Requested Total Cost	Approved Quantity	Approved Cost Per Item	Approved Total Cost	Classroom
2017-2018 (Year One) Enhanced								
High	Clear and clean 3-261	1	\$1	\$1	0	\$0	\$0	No
Justification: Clear and clean former darkroom, 3-261.								
Remarks: No Data to Display								
High	Storage racks and or shelves.	1	\$1	\$1	0	\$0	\$0	No
Justification: Most likely these will need to be constructed by facilities								
Remarks: No Data to Display								
Total (Year One) Enhanced Cost				\$2				\$0
Total (Year One) Cost				\$2				\$0

Priority	Description	Requested Quantity	Requested Cost Per Item	Requested Total Cost	Approved Quantity	Approved Cost Per Item	Approved Total Cost	Classroom
2017-2018 (Year One) Enhanced								
High	Spotify music subscription	1	\$120	\$120	0	\$0	\$0	No
	<p>Justification: www.spotify.com Our department is trying to move away from usage of CDs and we would like a good variety of music. The subscription could be used by multiple fitness courses. Requested by Ana Miladinova</p> <p>Remarks: No Data to Display</p>							
High	NATA Membership Dues	2	\$274	\$548	0	\$0	\$0	No
	<p>Justification: National Athletic Trainers' Association Certified Member Annual Dues The athletic training staff uses this professional membership to network with other athletic trainers and stay up-to-date on developments in the sports medicine industry. Early/punctual membership due payment also provides the added benefit of free continuing education units (CEUs), of which each athletic trainer must obtain 50 units in order to remain certified for their job statuses. This reduces the amount of professional development funds requested y the staff members. Requested by Cindy Jimenez and Ashley Peltz</p> <p>Remarks: No Data to Display</p>							
High	Volt Strength Training Program Team Subscription	1	\$1,000	\$1,000	0	\$0	\$0	No
	<p>Justification: Volt Athletics https://www.voltathletics.com/volt-for-teams/#volt-for-teams-logos Conditioning software/app program. Year long subscription, beginning on June 1, and basically creates individual strength and conditioning programs for our athletes customized by Volt staff to accommodate the season and off-season schedule. Athletes can use the app when we are doing workouts together in season in class, as well as pre and off season out of class on their own (when we aren't allowed to work with athletes). Volt designs a workout program, and distributes it to the athletes over their smartphones, which they then use during their workouts to log reps and track rest times between sets. All their workouts get recorded and reported to me, and they keep their records and programs on their smart phones. I can adjust the workouts on my master schedule which is fed to all the athletes. Since Cañada does not have a departmental strength and conditioning coach, this app is helpful to fill the void in expertise and promote the health, safety and conditioning of our players. Requested by Chris Tigno</p> <p>Remarks: No Data to Display</p>							

Priority	Description	Requested Quantity	Requested Cost Per Item	Requested Total Cost	Approved Quantity	Approved Cost Per Item	Approved Total Cost	Classroom
2017-2018 (Year One) Enhanced								
High	Sports Business Daily Journal	1	\$290	\$290	0	\$0	\$0	No
	Justification: Sports Business Daily Journal https://www.sportsbusinessdaily.com/Journal.aspx 49 issues a year featuring comprehensive and original reporting from more than 80 reporters, editors and guest columnists. Weekly in-depth reports on key industry segments. Original research and expert opinion. Profiles of newsmakers and industry leaders. Online access to SBJ's website Requested by Mike Garcia							
	Remarks: No Data to Display							
Total (Year One) Enhanced Cost				\$1,958				\$0
Total (Year One) Cost				\$1,958				\$0

Priority	Description	Requested Quantity	Requested Cost Per Item	Requested Total Cost	Approved Quantity	Approved Cost Per Item	Approved Total Cost	Classroom
2017-2018 (Year One) Enhanced								
High	Ruck Sled w/ Shoulder Harness and Drag Strap Justification: Medco Athletics Item #242421 (https://www.medco-athletics.com/ruck-sleds#sin=34487) This equipment can be used for all outdoor fitness courses and athletic weight training. Requested by Cindy Jimenez Remarks: No Data to Display	5	\$177	\$885	0	\$0	\$0	No
High	TRX Ultimate Training Bundle Justification: TRX Training Item#TRXHOME-BDL In order to offer newly passed curriculum, we need adequate equipment integral to the course. Requested by Cindy Jimenez Remarks: No Data to Display	10	\$330	\$3,300	0	\$0	\$0	No
High	Nike Academy Team Backpack Justification: Nike Item#BA5501-064 The Men's Soccer Program currently provides all the students with backpacks to use throughout the season from our fundraising. it would be great if we could purchase these from equipment request fund on an annual basis. Students use the backpack as a way for transporting and keeping uniforms, practice gear, cleats, warmups, change of clothes, among other things during practices and game day travel. Requested by Erik Gaspar Remarks: No Data to Display	30	\$35	\$1,050	0	\$0	\$0	Yes
High	Canon G40 HD Video Camera Justification: Canon Item# 1005C002 A crucial component to the men's soccer program is the camera used at elevation for games and training, this educational tool provided student and coaches with visual feedback and is a staple in our teaching methodology. An updated camera would allow for more efficient use of this component of instruction. The current camera is 6 years old and out dated. Requested by Erik Gaspar Remarks: No Data to Display	1	\$1,100	\$1,100	0	\$0	\$0	No

Priority	Description	Requested Quantity	Requested Cost Per Item	Requested Total Cost	Approved Quantity	Approved Cost Per Item	Approved Total Cost	Classroom
2017-2018 (Year One) Enhanced								
Medium	Soccer Field Game Nets	1	\$270	\$270	0	\$0	\$0	Yes
	Justification: Kwik Goal Item# 3B15 The weather, collegiate wear and tear, along with rentals make it so we need to replace game nets. Requested by Erik Gaspar Remarks: No Data to Display							
High	Glassless Rolling Mirror (4x8)	1	\$645	\$645	0	\$0	\$0	No
	Justification: GTECH FITNESS Item number unknown Due to high number of students in our classes we would need one portable mirror. The theater that we teach dance classes has no mounted mirrors so we need a portable one. Requested by Ana Miladinova Remarks: No Data to Display							
High	Glassless Rolling Mirror (4x8)	1	\$645	\$645	0	\$0	\$0	No
	Justification: GTECH FITNESS Item number unknown Due to high number of students in our classes we would need one portable mirror. The theater that we teach dance classes has no mounted mirrors so we need a portable one. Requested by Ana Miladinova Remarks: No Data to Display							
High	Practice jerseys	24	\$23	\$552	0	\$0	\$0	No
	Justification: Epic Sports Item# E23673 Practice jerseys in team colors with school name imprinted, two for each player, with team name, promotes team unity and discipline with all players wearing Cañada jerseys. These can also can be used for warmup attire. Requested by Chris Tigno Remarks: No Data to Display							
High	Body-Solid Lifting Bands	10	\$37	\$370	0	\$0	\$0	No
	Justification: Medco Athletics Item# 243888 Additional bands to increase equipment for fitness classes, injury rehabilitation, and athletic weight training. Requested by Cindy Jimenez Remarks: No Data to Display							

Priority	Description	Requested Quantity	Requested Cost Per Item	Requested Total Cost	Approved Quantity	Approved Cost Per Item	Approved Total Cost	Classroom
2017-2018 (Year One) Enhanced								
Medium	Yoga blankets	15	\$17	\$255	0	\$0	\$0	No
	Justification: https://www.yogaaccessories.com/solid-color-mexican-yoga-blanket.html We currently have 25 blankets. Class size in yoga is 40 so we would like additional blankets to serve all the students. Requested by Ana Miladinova							
	Remarks: No Data to Display							
High	Yoga blocks	20	\$9	\$180	0	\$0	\$0	No
	Justification: https://www.pilates.com/BBAPP/V/store/accessories/non-slip/foam-block.html We currently have 20 blocks. Class size in yoga is 40 so we would like additional blocks to serve all the students. Requested by Ana Miladinova							
	Remarks: No Data to Display							
High	Sand bags, 8lbs	5	\$25	\$125	0	\$0	\$0	No
	Justification: SPRI or Perform Better Fitness courses are taught in the Main Theater as well. There is a minimum equipment in the Theater due to our split with the Athletic department and the loss of a fitness center. In order to serve the students (class size about 35 students) and create a good workout plan that fits a variety of students I will be needing more equipment. Requested by Ana Miladinova							
	Remarks: No Data to Display							
High	Sand bags, 10lbs	5	\$35	\$175	0	\$0	\$0	No
	Justification: SPRI or Perform Better Fitness courses are taught in the Main Theater as well. There is a minimum equipment in the Theater due to our split with the Athletic department and the loss of a fitness center. In order to serve the students (class size about 35 students) and create a good workout plan that fits a variety of students I will be needing more equipment. Requested by Ana Miladinova							
	Remarks: No Data to Display							
High	Sand bags, 15lbs	5	\$43	\$215	0	\$0	\$0	No
	Justification: SPRI or Perform Better Fitness courses are taught in the Main Theater as well. There is a minimum equipment in the Theater due to our split with the Athletic department and the loss of a fitness center. In order to serve the students (class size about 35 students) and create a good workout plan that fits a variety of students I will be needing more equipment. Requested by Ana Miladinova							
	Remarks: No Data to Display							

Priority	Description	Requested Quantity	Requested Cost Per Item	Requested Total Cost	Approved Quantity	Approved Cost Per Item	Approved Total Cost	Classroom
High	Exercise resistance loop bands	8	\$19	\$152	0	\$0	\$0	No
Justification: Power Systems https://www.power-systems.com/shop/product/versa-loops Fitness courses are taught in the Main Theater as well. There is a minimum equipment in the Theater due to our split with the Athletic department and the loss of a fitness center. In order to serve the students (class size about 35 students) and create a good workout plan that fits a variety of students I will be needing more equipment. Requested by Ana Miladinova								
Remarks: No Data to Display								
High	Fitness Gear Rubber Hex 5-25lb Dumbbell Set	2	\$250	\$500	0	\$0	\$0	No
Justification: Dicks Sporting Goods https://www.dickssportinggoods.com/p/fitness-gear-rubber-hex-5-25-lb-dumbbell-set-16fgeufgrbrhx150ldmb/16fgeufgrbrhx150ldmb?recid=Product_PageElement_product_rr_2_3488_&rec=true Fitness courses are taught in the Main Theater as well. There is a minimum equipment in the Theater due to our split with the Athletic department and the loss of a fitness center. In order to serve the students (class size about 35 students) and create a good workout plan that fits a variety of students I will be needing more equipment. Requested by Ana Miladinova								
Remarks: No Data to Display								
High	Jump ropes	10	\$7	\$70	0	\$0	\$0	No
Justification: SPRI https://www.spri.com/products/05-58493 Fitness courses are taught in the Main Theater as well. There is a minimum equipment in the Theater due to our split with the Athletic department and the loss of a fitness center. In order to serve the students (class size about 35 students) and create a good workout plan that fits a variety of students I will be needing more equipment. Requested by Ana Miladinova								
Remarks: No Data to Display								
High	Braided speed cord	7	\$42	\$294	0	\$0	\$0	No
Justification: SPRI https://www.spri.com/collections/agility-training/products/07-70168_2 Fitness courses are taught in the Main Theater as well. There is a minimum equipment in the Theater due to our split with the Athletic department and the loss of a fitness center. In order to serve the students (class size about 35 students) and create a good workout plan that fits a variety of students I will be needing more equipment. Requested by Ana Miladinova								
Remarks: No Data to Display								
High	Tubing green	8	\$16	\$128	0	\$0	\$0	No

Priority	Description	Requested Quantity	Requested Cost Per Item	Requested Total Cost	Approved Quantity	Approved Cost Per Item	Approved Total Cost	Classroom
2017-2018 (Year One) Enhanced								
	Justification: SPRI https://www.spri.com/products/the-original-xertube?variant=34523624720 Fitness courses are taught in the Main Theater as well. There is a minimum equipment in the Theater due to our split with the Athletic department and the loss of a fitness center. In order to serve the students (class size about 35 students) and create a good workout plan that fits a variety of students I will be needing more equipment. Requested by Ana Miladinova							
	Remarks: No Data to Display							
High	Tubing red	7	\$17	\$119	0	\$0	\$0	No
	Justification: SPRI https://www.spri.com/products/the-original-xertube?variant=34523624784 Fitness courses are taught in the Main Theater as well. There is a minimum equipment in the Theater due to our split with the Athletic department and the loss of a fitness center. In order to serve the students (class size about 35 students) and create a good workout plan that fits a variety of students I will be needing more equipment. Requested by Ana Miladinova							
	Remarks: No Data to Display							
High	Tubing blue	7	\$18	\$126	0	\$0	\$0	No
	Justification: SPRI https://www.spri.com/products/the-original-xertube?variant=34523624848 Fitness courses are taught in the Main Theater as well. There is a minimum equipment in the Theater due to our split with the Athletic department and the loss of a fitness center. In order to serve the students (class size about 35 students) and create a good workout plan that fits a variety of students I will be needing more equipment. Requested by Ana Miladinova							
	Remarks: No Data to Display							
High	Tubing purple	5	\$19	\$95	0	\$0	\$0	No
	Justification: SPRI https://www.spri.com/products/the-original-xertube?variant=34523624912 Fitness courses are taught in the Main Theater as well. There is a minimum equipment in the Theater due to our split with the Athletic department and the loss of a fitness center. In order to serve the students (class size about 35 students) and create a good workout plan that fits a variety of students I will be needing more equipment. Requested by Ana Miladinova							
	Remarks: No Data to Display							

Priority	Description	Requested Quantity	Requested Cost Per Item	Requested Total Cost	Approved Quantity	Approved Cost Per Item	Approved Total Cost	Classroom
2017-2018 (Year One) Enhanced								
High	Medicine ball, 6lb	3	\$48	\$144	0	\$0	\$0	No
Justification: SPRI https://www.spri.com/collections/medicine-balls/products/xerball-medicine-ball?variant=34416552912 Fitness courses are taught in the Main Theater as well. There is a minimum equipment in the Theater due to our split with the Athletic department and the loss of a fitness center. In order to serve the students (class size about 35 students) and create a good workout plan that fits a variety of students I will be needing more equipment. Requested by Ana Miladinova								
Remarks: No Data to Display								
High	Medicine ball, 8lbs	3	\$58	\$174	0	\$0	\$0	No
Justification: SPRI https://www.spri.com/collections/medicine-balls/products/xerball-medicine-ball?variant=34416552976 Fitness courses are taught in the Main Theater as well. There is a minimum equipment in the Theater due to our split with the Athletic department and the loss of a fitness center. In order to serve the students (class size about 35 students) and create a good workout plan that fits a variety of students I will be needing more equipment. Requested by Ana Miladinova								
Remarks: No Data to Display								
High	Medicine ball, 10lb	3	\$68	\$204	0	\$0	\$0	No
Justification: SPRI https://www.spri.com/collections/medicine-balls/products/xerball-medicine-ball?variant=34416553040 Fitness courses are taught in the Main Theater as well. There is a minimum equipment in the Theater due to our split with the Athletic department and the loss of a fitness center. In order to serve the students (class size about 35 students) and create a good workout plan that fits a variety of students I will be needing more equipment. Requested by Ana Miladinova								
Remarks: No Data to Display								
High	Gold's Gym Kettlebell Set	3	\$28	\$84	0	\$0	\$0	No
Justification: Walmart https://www.walmart.com/ip/Gold-s-Gym-Kettlebell-Kit-5-15-Lbs/27407259?wmlspartner=wlp&adid=222222227019601011&w10=&w11=g&w12=c&w13=40331929232&w14=pla-78294014552&w15=9031974&w16=&w17=&w18=&w19=pla&w10=8175035&w11=online&w12=27407259&w13=&veh=sem Fitness courses are taught in the Main Theater as well. There is a minimum equipment in the Theater due to our split with the Athletic department and the loss of a fitness center. In order to serve the students (class size about 35 students) and create a good workout plan that fits a variety of students I will be needing more equipment. Requested by Ana Miladinova								
Remarks: No Data to Display								
High	Superbands, 3 1/4"	7	\$50	\$350	0	\$0	\$0	No

Priority	Description	Requested Quantity	Requested Cost Per Item	Requested Total Cost	Approved Quantity	Approved Cost Per Item	Approved Total Cost	Classroom
2017-2018 (Year One) Enhanced								
	Justification: Perform Better http://www.performbetter.com/First-Place-Superbands?custcol4=33&color=11&custcol29=11 Fitness courses are taught in the Main Theater as well. There is a minimum equipment in the Theater due to our split with the Athletic department and the loss of a fitness center. In order to serve the students (class size about 35 students) and create a good workout plan that fits a variety of students I will be needing more equipment. Requested by Ana Miladinova							
	Remarks: No Data to Display							
High	Apple Airport Express	1	\$100	\$100	0	\$0	\$0	No
	Justification: Apple https://www.apple.com/airport-express/ This device will allow us to stream music for our fitness and dance classes without using cable which is benefical during teaching. Requested by Ana Miladinova							
	Remarks: No Data to Display							
High	Dumbbells, 8lb	4	\$29	\$116	0	\$0	\$0	No
	Justification: SPRI https://www.spri.com/products/db_2?variant=33857773968 Fitness courses are taught in the Main Theater as well. There is a minimum equipment in the Theater due to our split with the Athletic department and the loss of a fitness center. In order to serve the students (class size about 35 students) and create a good workout plan that fits a variety of students I will be needing more equipment. Requested by Ana Miladinova							
	Remarks: No Data to Display							
High	Dumbbells, 12lb	3	\$40	\$120	0	\$0	\$0	No
	Justification: SPRI https://www.spri.com/products/db_2?variant=33857774224 Fitness courses are taught in the Main Theater as well. There is a minimum equipment in the Theater due to our split with the Athletic department and the loss of a fitness center. In order to serve the students (class size about 35 students) and create a good workout plan that fits a variety of students I will be needing more equipment. Requested by Ana Miladinova							
	Remarks: No Data to Display							
High	Portable ballet bar, 8ft	1	\$410	\$410	0	\$0	\$0	No
	Justification: Vitavibe https://www.vitavibe.com/Extreme-Series-Double-Bar-Freestanding-Ballet-Barre-_p_56.html Needed for the fall ballet class. We used to have a fixed bar in Building 1 but now we don't and we need this one to support the ballet class. Requested by Ana Miladinova							
	Remarks: No Data to Display							
High	Molten NCAA Volleyballs (blue/gray/white)	12	\$12	\$144	0	\$0	\$0	No

Priority	Description	Requested Quantity	Requested Cost Per Item	Requested Total Cost	Approved Quantity	Approved Cost Per Item	Approved Total Cost	Classroom
2017-2018 (Year One) Enhanced								
	Justification: Epic Sports Item# E4559 Official size. Required for class, practice and match competition. Visiting teams use home team balls for official warmups so an adequate supply of warmup balls for two teams are required for competition. Requested by Chris Tigno							
	Remarks: No Data to Display							
High	Plyometric boxes	1	\$304	\$304	0	\$0	\$0	No
	Justification: Epic Sports Item# E67400 For use in specific plyo jump training in order to increase athlete's vertical jump. Also useful for instruction and demonstration - athletes stand on to use to simulate height above net and hitting and blocking technique in multiple repetitions. Can also be used for various other body weight exercises such as tricep dips, pushups. Requested by Chris Tigno							
	Remarks: No Data to Display							
High	Medicine ball, 6-7lb	4	\$23	\$92	0	\$0	\$0	No
	Justification: Amazon https://www.amazon.com/Champion-Sports-Leather-Medicine-Ball/dp/B000KYQ70I/ref=sr_1_fkmr1_1?ie=UTF8&qid=1488173426&sr=8-1-fkmr1&keywords=plyo%2Bweighted%2Bleather%2Bballs%2Bset&th=1&psc=1 With access to gym equipment at Cañada eliminated, and the sharing of facilities between numerous teams in the varsity room at CSM during the fall we would like to have a set of our own medicine balls for plyo and other training during practice time. Requested by Chris Tigno							
	Remarks: No Data to Display							
High	Medicine ball, 9-10lb	4	\$25	\$100	0	\$0	\$0	No
	Justification: Amazon https://www.amazon.com/Champion-Sports-Leather-Medicine-Ball/dp/B000KYQ70I/ref=sr_1_fkmr1_1?ie=UTF8&qid=1488173426&sr=8-1-fkmr1&keywords=plyo%2Bweighted%2Bleather%2Bballs%2Bset&th=1&psc=1 With access to gym equipment at Cañada eliminated, and the sharing of facilities between numerous teams in the varsity room at CSM during the fall we would like to have a set of our own medicine balls for plyo and other training during practice time. Requested by Chris Tigno							
	Remarks: No Data to Display							
High	Medicine ball, 11-12lb	4	\$27	\$108	0	\$0	\$0	No
	Justification: Amazon https://www.amazon.com/Champion-Sports-Leather-Medicine-Ball/dp/B000KYQ70I/ref=sr_1_fkmr1_1?ie=UTF8&qid=1488173426&sr=8-1-fkmr1&keywords=plyo%2Bweighted%2Bleather%2Bballs%2Bset&th=1&psc=1 With access to gym equipment at Cañada eliminated, and the sharing of facilities between numerous teams in the varsity room at CSM during the fall we would like to have a set of our own medicine balls for plyo and other training during practice time. Requested by Chris Tigno							
	Remarks: No Data to Display							

Priority	Description	Requested Quantity	Requested Cost Per Item	Requested Total Cost	Approved Quantity	Approved Cost Per Item	Approved Total Cost	Classroom
Medium	BOSU ball trainers	3	\$100	\$300	0	\$0	\$0	No
	<p>Justification: Amazon BOSU SPORT BALANCE TRAINER. https://www.amazon.com/Bosu-Sport-Balance-Trainer-Black/dp/B01C34QSKG/ref=sr_1_3?s=exercise-and-fitness&ie=UTF8&qid=1488173735&sr=1-3&keywords=bosu Used to develop lower body stabilizing muscles which are important for injury prevention, as well as balance muscle strengthening, important for agility. also useable for conditioning and strength exercises. with access to gym equipment at Cañada eliminated, and the sharing of facilities between numerous teams in the varsity room at CSM during the fall we would like to have a set of our own for training during practice time. Requested by Chris Tigno</p> <p>Remarks: No Data to Display</p>							
Medium	Aircat drill machine	1	\$3,600	\$3,600	0	\$0	\$0	No
	<p>Justification: www.aircatvolleyball.com Delivers balls to simulate serve and hitting, freeing up instructor to instruct while players are playing ball, and delivering a consistent ball to same location so instructor can instruct players while receiving serve or dig on proper technique realtime. Requested by Chris Tigno</p> <p>Remarks: No Data to Display</p>							
High	Superbands, 3 1/4"	7	\$50	\$350	0	\$0	\$0	No
	<p>Justification: Perform Better http://www.performbetter.com/First-Place-Superbands?custcol4=33&color=11&custcol29=11 Bands are an essential tool for shoulder warmup to prevent common rotator cuff injuries. Also useful for lower body strength and conditioning workouts. Requested by Chris Tigno</p> <p>Remarks: No Data to Display</p>							
High	Portable speaker	1	\$300	\$300	0	\$0	\$0	No
	<p>Justification: Braven https://www.braven.com/speakers/outdoor-series/braven-brv-xxl.html A portable and durable speaker is necessary to teach fitness classes that run outside. Music is needed to keep the class upbeat, current, and stimulating. The speaker that is being used currently for each of the outdoor classes is one that I purchased from my personal account and has become damaged from overuse. Requested by Katie Perkins</p> <p>Remarks: No Data to Display</p>							

Priority	Description	Requested Quantity	Requested Cost Per Item	Requested Total Cost	Approved Quantity	Approved Cost Per Item	Approved Total Cost	Classroom
2017-2018 (Year One) Enhanced								
High	Jump ropes	30	\$8	\$240	0	\$0	\$0	No
Justification:		<p>Amazon https://www.amazon.com/Benran-Adjustable-Speed-Cardio-Training/dp/B013AI56CA/ref=zg_bs_3407981_2?_encoding=UTF8&refRID=B39YV7EGKRX5C4FK3GDA Jump ropes are used EVERY DAY in fitness 117, 118, and 119 as well as bootcamp (122 and 235) for both warmup and cardio exercise. The current set of jump ropes are over 3 years old (they need to be replaced every year). Transitioning to using the ropes outside has also made them wear out quicker than before. Requested by Katie Perkins</p>						
Remarks:		No Data to Display						
High	Sklz Finishing Net	1	\$300	\$300	0	\$0	\$0	No
Justification:		<p>SKLZ http://www.sklz.com/soccer/goalshot/PRGT-SHOT-001.html Used in team training to work on placement and and shooting repetitions--Builds a new focus on the zones players are four times more likely to score. Gives players max shooting reps with instant feedback. Builds the vision and muscle memory needed to increase scoring percentages Requested by Katie Perkins</p>						
Remarks:		No Data to Display						
High	Nike Academy Team Backpack	25	\$35	\$875	0	\$0	\$0	No
Justification:		<p>Nike Item# BA5501-064 Students use the backpack as a way for transporting and keeping uniforms, practice gear, cleats, warmups, change of clothes, among other things during practices and game day travel. Requested by Katie Perkins</p>						
Remarks:		No Data to Display						
High	Slip Not Traction Pad - LG	1	\$100	\$100	0	\$0	\$0	No
Justification:		<p>BSN Sports http://www.bsnsports.com/slipp-nott-traction-system-5797793 To be used by student athletes during all competitive activity while playing on the court to remove dust, dirt and wax build-up from shoe soles with one quick action. Ability to be shared when hosting colleges during competition. Requested by Matt Lee</p>						
Remarks:		No Data to Display						

Priority	Description	Requested Quantity	Requested Cost Per Item	Requested Total Cost	Approved Quantity	Approved Cost Per Item	Approved Total Cost	Classroom
High	SKLZ D-Man Hands Up Defender	3	\$65	\$195	0	\$0	\$0	No
Justification: BSN Sports http://www.bsnsports.com/sklz-d-man-hands-up-defender Student Athletes can improve in-game skills with a life-size mannequin simulating as a defender. Athletes can hone their ability to shoot and pass over a defender, as the mannequin features a hands-up defensive position. Whether guards are practicing on the perimeter or the bigs are developing their positioning and footwork on the blocks, the mannequin's adjustable design accommodates players of various heights. Telescopic pole adjusts the height of the mannequin from 6.5 - 8 ft., so athletes can get used to squaring off against opponents of varying heights. Requested by Matt Lee								
Remarks: No Data to Display								
High	Lockerstool	1	\$62	\$62	0	\$0	\$0	No
Justification: BSN Sports http://www.bsnsports.com/lockerstool Padded vinyl seat used during in-game competition. Folds for easy storage and can be used when traveling to away games (25-30 games per year) Requested by Matt Lee								
Remarks: No Data to Display								
High	Portable Basketball Board	1	\$42	\$42	0	\$0	\$0	No
Justification: BSN Sports http://www.bsnsports.com/portable-playmaker-basketball-board Used for in-game instruction (25-30 games plus practice). Full-court diagram on one side, the other side is a blank, dry erase surface that can be used to flash plays or other information from the sideline. Requested by Matt Lee								
Remarks: No Data to Display								
High	Robic OSLO Count Down Timer	1	\$22	\$22	0	\$0	\$0	No
Justification: BSN Sports http://www.bsnsports.com/oslo-1000w-dual-stop-watch-w-count-down-timer Stop Watch will provide timing and pace of practice for instruction. To be used for student athletes during conditioning, simulating end-game situations, training, and competition drills. Requested by Matt Lee								
Remarks: No Data to Display								
High	Scorebook	3	\$9	\$27	0	\$0	\$0	No
Justification: BSN Sports http://www.bsnsports.com/mark-v-basketball-scorebook Mandated scorebook for all home games. Requested by Matt Lee								
Remarks: No Data to Display								

Priority	Description	Requested Quantity	Requested Cost Per Item	Requested Total Cost	Approved Quantity	Approved Cost Per Item	Approved Total Cost	Classroom
2017-2018 (Year One) Enhanced								
High	Dribble Specs	20	\$6	\$120	0	\$0	\$0	No
Justification:		BSN Sports http://www.bsnsports.com/dribble-specs Training for student athletes to encourage athletes to dribble and handle the ball without looking down. Player's view of the ball is blocked during possessions, allowing them to focus on keeping their head up while handling the ball. Since the specs don't interfere with shooting, players can use them in drills that incorporate dribbling, free throws, passing and layups. Requested by Matt Lee						
Remarks:		No Data to Display						
High	Whistles	1	\$20	\$20	0	\$0	\$0	No
Justification:		BSN Sports http://www.bsnsports.com/macgregor-reg-brass-whistles-12-pack Instruct the students within long distances, standing out against gym or background noises. Instruction can deliver a loud blast from a distance to stoppage of play, end of drill, end of practice, or end of instruction. Requested by Matt Lee						
Remarks:		No Data to Display						
High	Wreversible Whiteboard	1	\$380	\$380	0	\$0	\$0	No
Justification:		BSN Sports http://www.bsnsports.com/whiteboards Due to the limited of space at CSM's gym, Men's Basketball may not have an adequate locker room/classroom for instruction. Utilizing a rolling white board will provide the flexibility of instruction either in a small space or on the court. Requested by Matt Lee						
Remarks:		No Data to Display						
High	Cones	1	\$5	\$5	0	\$0	\$0	No
Justification:		BSN Sports http://www.bsnsports.com/low-profile-cones-wire-carrier Ability to provide low-profile cones to the gymnasium, outdoor field or other practice area, especially during swing space at CSM in just one trip is essential for marking out-of-bounds areas, goals and separate stations. Cones can be loaded onto the carrier for simple hauling to any practice or class. Cones will save space in the equipment closet. Requested by Matt Lee						
Remarks:		No Data to Display						

Priority	Description	Requested Quantity	Requested Cost Per Item	Requested Total Cost	Approved Quantity	Approved Cost Per Item	Approved Total Cost	Classroom
2017-2018 (Year One) Enhanced								
High	Foam Rollers	6	\$30	\$180	0	\$0	\$0	No
	Justification: BSN Sports http://www.bsnsports.com/reactor-barrel-roller The ability to rehabilitate and perform injury preventative workouts, the deep tissue roller has a molded plastic core for shape retention and is covered in a multi-textured thick rubber-foam. The textured surface is great for both myofascial release and knotted-muscle trigger-point relief. The hard plastic core allows for maximal weight application. Requested by Matt Lee							
	Remarks: No Data to Display							
High	Pro Power Jumper	1	\$500	\$500	0	\$0	\$0	No
	Justification: BSN Sports http://www.bsnsports.com/pro-power-jumper Improve jump height and reaction time for better overall performance. Unit includes resistance tubing, shoulder harness, 30" x 50" nonslip jumping platform. Requested by Matt Lee							
	Remarks: No Data to Display							
High	Lateral Resistance Trainer	6	\$30	\$180	0	\$0	\$0	No
	Justification: BSN Sports http://www.bsnsports.com/lateral-resistance-trainer Designed to strengthen the muscles responsible for lateral movement, and designed to teach athletes proper technique. Requested by Matt Lee							
	Remarks: No Data to Display							
High	Powermax Strength Bands - M	5	\$45	\$225	0	\$0	\$0	No
	Justification: BSN Sports http://www.bsnsports.com/strength-bands Bands add resistance to lifting exercises without increasing weight, can also be used for assisted pull-ups and dips. Made of super strong seamless latex rubber for lasting durability. Requested by Matt Lee							
	Remarks: No Data to Display							
High	Powermax Strength Bands - Heavy	5	\$60	\$300	0	\$0	\$0	No
	Justification: BSN Sports http://www.bsnsports.com/strength-bands Bands add resistance to lifting exercises without increasing weight, can also be used for assisted pull-ups and dips. Made of super strong seamless latex rubber for lasting durability. Requested by Matt Lee							
	Remarks: No Data to Display							
High	Jump Ropes	20	\$8	\$160	0	\$0	\$0	No

Priority	Description	Requested Quantity	Requested Cost Per Item	Requested Total Cost	Approved Quantity	Approved Cost Per Item	Approved Total Cost	Classroom
2017-2018 (Year One) Enhanced								
	Justification: Amazon https://www.amazon.com/Benran-Adjustable-Speed-Cardio-Training/dp/B013AI56CA/ref=zg_bs_3407981_2?_encoding=UTF8&refRID=B39YV7EGKRX5C4FK3GDA Jump ropes are used everyday for conditioning, practice, and game preparation for both warmup and cardio exercise. The current set of jump ropes are only available for FITN classes at Cañada. During swing space, these ropes will be stored at CSM. Requested by Matt Lee							
	Remarks: No Data to Display							
High	Wilson Basketballs	15	\$70	\$1,050	0	\$0	\$0	No
	Justification: BSN Sports http://www.bsnsports.com/ncaa-official-game-ball Standards for CCCAA competition. Wilson® NCAA® Indoor Basketball Requested by Matt Lee							
	Remarks: No Data to Display							
High	Titleist Golf Balls	30	\$18	\$540	0	\$0	\$0	No
	Justification: Dick's Sporting Goods https://www.dickssportinggoods.com/p/titleist-dt-trusoft-golf-balls-prior-generation-15ttlmdttrsftgbl/15ttlmdttrsftgbl Golf Balls for Women's Varsity Season and Out of Season class. Requested by Gavin Owen							
	Remarks: No Data to Display							
High	Golf Bags	10	\$130	\$1,300	0	\$0	\$0	No
	Justification: World Wide Golf Shops https://www.worldwidegolfshops.com/TaylorMade-50-Stand-Bag/10135486/Product Golf Bags for Women's Varsity Season Requested by Gavin Owen							
	Remarks: No Data to Display							
High	Dozen R100 Rawlings Baseballs	40	\$77	\$3,080	0	\$0	\$0	No
	Justification: BSN Sports http://www.bsnsports.com/search/?Ntt=rawlings+baseball Replacement for VARS/TEAM class, used daily M-SAT Requested by Tony Lucca							
	Remarks: No Data to Display							

Priority	Description	Requested Quantity	Requested Cost Per Item	Requested Total Cost	Approved Quantity	Approved Cost Per Item	Approved Total Cost	Classroom
2017-2018 (Year One) Enhanced								
High	Champro Base Set	1	\$132	\$132	0	\$0	\$0	No
	Justification: Champro Sports https://shop.champrosports.com/p-190-pro-style-rubber-safety-base.aspx Replacement for VARS/TEAM class, used daily M-SAT Requested by Tony Lucca							
	Remarks: No Data to Display							
High	Louisville Slugger Bat	6	\$300	\$1,800	0	\$0	\$0	No
	Justification: BSN Sports http://www.bsnsports.com/sluggger-fp-xeno-plus-10 Replacement for VARS/TEAM class, used daily M-SAT Requested by Tony Lucca							
	Remarks: No Data to Display							
High	Batting Helmets	20	\$38	\$760	0	\$0	\$0	No
	Justification: BSN Sports http://www.bsnsports.com/search/?Ntt=batting+helmets Replacement for VARS/TEAM class, used daily M-SAT, necessary for injury preventiveness Requested by Tony Lucca							
	Remarks: No Data to Display							
Total (Year One) Enhanced Cost				\$30,846				\$0
Total (Year One) Cost				\$30,846				\$0

Priority	Description	Requested Quantity	Requested Cost Per Item	Requested Total Cost	Approved Quantity	Approved Cost Per Item	Approved Total Cost	Classroom
2017-2018 (Year One) Enhanced								
High	Human cadaver	1	\$3,000	\$3,000	0	\$0	\$0	No
<p>Justification: The course Human Anatomy (BIOL 250) requires the use of human cadavers for dissection in order to articulate and to satisfy the requirements of allied health programs such as nursing, radiologic technology, surgical assisting and others. The Willed Body Program at UCSF is the supplier of our cadavers. The UC Regents are requiring institutions that use cadavers to cycle through their use on a more rapid timeframe than in previous years. We are required to dispose of at least one of our two cadavers this spring and will need this replacement. Requestor: Doug Hirzel Course: BIOL 250</p> <p>Remarks: No Data to Display</p>								
High	Epoxy-coated test tube racks	3	\$562	\$1,686	0	\$0	\$0	No
<p>Justification: Test tube racks that are kept within water baths must be epoxy-coated in order to prevent rust development. The coating also prevents other chemical or corrosive deterioration. The unit price quoted is per case. An estimate is available but there seems to be no place to attach here. Requestor: Angela Gibson Course: BIOL 230, BIOL 240 https://us.vwr.com/store/catalog/product.jsp?catalog_number=60941-594</p> <p>Remarks: No Data to Display</p>								
High	Lockable microscope cabinet	1	\$500	\$500	0	\$0	\$0	No
<p>Justification: Microscopes are used by some instructors in Human Physiology (BIOL 260) course and need to be secured in a locked cabinet within room 16-05. Since we lack such a storage container, the scopes must be transported down the elevator three floors and across rough asphalt to the lab. Such transport increases the risk of damage and loss of calibration - both of which incur significant cost to repair. Requestor: Angela Gibson Class: BIOL 260</p> <p>https://www.globalindustrial.com/p/storage/cabinets/heavy-duty/14-gauge-heavy-duty-36-w-x-18-d-x-78-h-cabinet?infoParam.campaignId=T9F&%7Blpurl%7D&vt-pti=316059&gclid=EAlalQobChMIqcSN9f_11gIVCS5pCh05AgenEAQYBiABEglwHvD_BwE</p> <p>Remarks: No Data to Display</p>								
Medium	Augment bone specimen inventory	15	\$35	\$525	0	\$0	\$0	No

Priority	Description	Requested Quantity	Requested Cost Per Item	Requested Total Cost	Approved Quantity	Approved Cost Per Item	Approved Total Cost	Classroom
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2017-2018 (Year One) Enhanced

Justification: Anatomy instructors routinely accept a few additional students into the course (34 total, 4 over course max) in order to raise efficiency and partially compensate for loss of retention over the first third of the semester. Since students learn best by working in pairs, we need 17 specimens of each bone that is being studied. We have gradually been augmenting our inventory over the years and now need only 1-3 of the following bones to reach our goal. The unit price above is an average calculated to match the total price of all bones being requested.
 Requestor: Doug Hirzel
 Course: BIOL 250

- 1 temporal bone @ \$63.50
<https://us.vwr.com/store/product/8877608/somso-individual-human-bones>
- 1 maxilla @ 95.50
<https://us.vwr.com/store/product/8877608/somso-individual-human-bones>
- 1 sphenoid @ \$82.50
<https://us.vwr.com/store/product/8877608/somso-individual-human-bones>
- 3 tibia @ \$27
https://www.a3bs.com/tibia-1019363-a353-3b-scientific,p_890_27395.html
- 3 fibula @ \$18
https://www.a3bs.com/fibula-1019364-a354-3b-scientific,p_890_27402.html
- 3 humerus @ \$27
https://www.a3bs.com/humerus-1019372-a451-3b-scientific,p_889_27409.html
- 1 ulna @ \$20
https://www.a3bs.com/ulna-1019373-a452-3b-scientific,p_889_27401.html
- 2 radius @ 20
https://www.a3bs.com/radius-1019374-a453-3b-scientific,p_889_27399.html

Remarks: No Data to Display

Medium	Snorkels for dive reflex lab	20	\$7	\$140	0	\$0	\$0	No
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Justification: Students perform experiments with their faces submerged in water. In some instances they need to breathe through a snorkel. We currently use flexible tubing (not real snorkels) but some students find it difficult to make a good seal with their mouths. We don't want them inhaling water so it would be much preferred to purchase real snorkels. Cheap ones can be around \$6-10.
 Requestor: Doug Hirzel
 Course: BIOL 260

- https://www.leisurepro.com/p-csbsgg/cressi-free-diving-gringo-black-snorkel?gclid=CjwKCAiAqvXTBRBuEiwAE54dcNpgPzXXK3iF6QZPkXP8rzO5zBn8c2twTfzb8A-8ygvuTTvTFIfzcRoCbY0QAvD_BwE&kwid=productads-adid%5E228662146455-device%5Ec-plaid%5E345601217449-sku%5ECSBSGG@ADL4LP-adType%5EPLA

Remarks: No Data to Display

High	Meiosis cell division model	1	\$640	\$640	0	\$0	\$0	No
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Priority	Description	Requested Quantity	Requested Cost Per Item	Requested Total Cost	Approved Quantity	Approved Cost Per Item	Approved Total Cost	Classroom
2017-2018 (Year One) Enhanced								
<p>Justification: Our existing model is decades old and is missing stages of the process rendering less than instructive. We need a replacement. Requestor: Nathan Staples Course: BIOL 230, 110</p> <p>https://www.carolina.com/cell-models/3b-animal-cell-meiosis-model-set/561613.pr</p> <p>Less expensive as of today: https://www.a3bs.com/meiosis-model-1013869-r021-3b-scientific,p_248_25074.html</p>								
Remarks:		No Data to Display						
Total (Year One) Enhanced Cost				\$6,491				\$0
Total (Year One) Cost				\$6,491				\$0

Budget Account: Chemistry - Lead Faculty, Chemistry

Account Number: 23050

GL Code: Equipm Equipment (Items over \$5,000)

Budget Amunt: \$51,500

Priority	Description	Requested Quantity	Requested Cost Per Item	Requested Total Cost	Approved Quantity	Approved Cost Per Item	Approved Total Cost	Classroom
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2017-2018 (Year One) Enhanced

High	nuclear magnetic resonance (NMR) spectrometer air pump and communication upgrade	1	\$19,000	\$19,000	0	\$0	\$0	Yes
<p>Justification: Anasazi Instruments, Inc. is the manufacturer of 60 MHz nuclear magnetic resonance (NMR) spectrometer. We would be purchasing the air pump and USB upgrade from them. There are no catalog numbers for these items. I am including their descriptions of the pump and USB upgrade. AS-1 Air Source The new AS-1 air source is designed to eliminate spinning problems in a smaller, quieter package, which is electronically controlled. The key to the newly designed pump is the balanced design of the pump with the airflow demand of the spinner along with an integrated membrane dryer which dries the spinner air to a dew-point of -10 °C. Drier air means more reliable spinning. USB Upgrade For many years, the communication interface between the PC and spectrometer of the Eft was based on two PCI cards. Newer computers are no longer compatible with these PCI cards, so in order to replace customers' current computer, it is required to upgrade the spectrometer interface to USB. The USB upgrade for the Eft spectrometer allows it to be used with virtually any currently available Windows PC.</p> <p>Remarks: No Data to Display</p>								

Medium	Pipette 1-10 mL 1 channel	20	\$350	\$7,000	0	\$0	\$0	Yes
<p>Justification: VWR catalog number 83009-174. Lightweight pipettors are designed for the accurate, precise pipetting of solutions, reagents, acids, serums, and other liquids, and for gel-sequencing applications. Easy swift-set calibration requires no additional tools beyond a balance and distilled water. Adjust volume setting from high to low in one click. Setting wheel locks eliminate accidental volume alteration. Dispensing is accomplished with a single plunger stroke. A differentiated overshoot function and separate push buttons for dispensing and tip ejection reduce dead volume and prevent accidental de-tipping. The glove-friendly JustTip™ adjustable tip ejector allows the use of most pipet tips. The stainless steel and PVDF plunger assembly is chemically resistant. Autoclavable to 121°C (250°F) without disassembly or recalibration. What is the show Cesium and Iodine like watching together? CSI</p> <p>Remarks: No Data to Display</p>								

Priority	Description	Requested Quantity	Requested Cost Per Item	Requested Total Cost	Approved Quantity	Approved Cost Per Item	Approved Total Cost	Classroom
2017-2018 (Year One) Enhanced								
Low	Lambda Bio UV/Vis with printer	3	\$8,500	\$25,500	0	\$0	\$0	Yes
	<p>Justification: Lambda Bio UV/VIS with Printer Catalog # 97024-676 from VWR. The simple and elegant LAMBDA™ XLS and Bio UV/Vis spectrophotometers deliver impressive performance in small, easy-to-use packages.</p> <p>Instant answers Large, easy-to-read LCD screen Maintenance-free for continuous uptime Superb stability Rugged design resists solvent spills</p> <p>No moving parts, virtually no maintenance, and no consumables makes LAMBDA™ XLS and Bio spectrophotometers the perfect tools when the instrument just needs to work, day in and day out. Low stray light provides exceptional linearity and confidence in your measurements.</p> <p>Remarks: No Data to Display</p>							
				Total (Year One) Enhanced Cost			\$51,500	\$0
				Total (Year One) Cost			\$51,500	\$0

Budget Detail and Forecast

Budget Account: Chemistry - Lead Faculty, Chemistry

Account Number: 23050

GL Code: Supply Supplies (Items less than \$5,000)

Budget Amunt: \$13,500

Priority	Description	Requested Quantity	Requested Cost Per Item	Requested Total Cost	Approved Quantity	Approved Cost Per Item	Approved Total Cost	Classroom
2017-2018 (Year One) Enhanced								
High	pH electrodes for Vernier	20	\$95	\$1,900	0	\$0	\$0	Yes
	<p>Justification: The pH probes will replace the sluggish and broken electrodes which were purchased over 10 years ago. pH chemistry is a major part of both chemistry 192, 220 and 410. So this equipment will be used by both science and health science students, These probes would be an accessory to the handheld Vernier lab quests which we already have. The pH probes would be purchased from VWR catalog number 470039-294. I took a test on pH in chemistry today. It was pretty basic.</p> <p>Remarks: No Data to Display</p>							
High	Water baths	6	\$700	\$4,200	0	\$0	\$0	Yes
	<p>Justification: 10 L 120V VWR water bath. Catalog # 89501-468 These would ship for free and tax is included. And now to end with a joke. I studied endothermic reactions before they were cool.</p> <p>Remarks: No Data to Display</p>							
Medium	Analytical Balances	3	\$1,600	\$4,800	0	\$0	\$0	Yes
	<p>Justification: VWR Balance Analytical .1 MG 210 gram balance catalog number 75802-862. The balances come with a draft shield and great repeatability and accuracy. A photon checks into a hotel and is asked if he needs help with his luggage. He say no I am traveling light.</p> <p>Remarks: No Data to Display</p>							
Medium	Chemical Polarimeter plus extra cells	4	\$650	\$2,600	0	\$0	\$0	Yes
	<p>Justification: From VWR 4 of #470134-260 and 4 of # 470189-708. This would allow us to have the extra cells needed to prevent there being a long wait for cells to be available I have lumped the price together for the unit price. The Polarimeter can be used to measure chiral properties of optically active samples without chemically modifying or destroying the sample. This is a vertical polarimeter that uses a 589 nm LED, a fixed polarizer, and a manually rotated polarizer to detect changes in rotation of plane-polarized light in the presence of an optically active compound. One atoms says to another I lost an electron the other says are you positive.</p> <p>Remarks: No Data to Display</p>							
Total (Year One) Enhanced Cost				\$13,500				\$0
Total (Year One) Cost				\$13,500				\$0

Budget Account: Counseling - Lead Faculty, Counseling

Account Number: 30600

GL Code: Supply Supplies (Items less than \$5,000)

Budget Amunt: \$6,741

Priority	Description	Requested Quantity	Requested Cost Per Item	Requested Total Cost	Approved Quantity	Approved Cost Per Item	Approved Total Cost	Classroom
2017-2018 (Year One) Enhanced								
High	CRER - MicroSkills Cards	25	\$13	\$325	0	\$0	\$0	No
<p>Justification: vendor: eureka.onlybusiness.com Item - 25 sets of Skills Cards (72 cards/set) that provide students with a hands-on skills analysis tool; the Counseling Dept. currently has only 20 MicroSkills sets and 5 sets have cards missing. With four CRER 137 classes each semester, and approximately 30-35 students in each class, more card sets need to be on hand to supply this career assessment tool to students. Skills assessment is an important component of the career assessment process. The cards encourage students to pace themselves as they take the assessment (compared to online) and are better suited to kinesthetic learners.</p> <p>Remarks: No Data to Display</p>								
High	CRER Instructional PR: Strong Interest Inventory User's Guide	4	\$35	\$140	0	\$0	\$0	No
<p>Justification: Vendor: CPP, Inc., 185 N. Wolfe Rd., Sunnyvale, CA 94086</p> <p>The Strong Interest Inventory User's guide is an essential tool for CRER Instructors to thoroughly and correctly interpret the Strong Interest Inventory results of students in CRER courses. Previously, Counselors have relied on online material to interpret results. These user's guide are a more reliable and tested interpretation tool, published by the same company that supplies the Strong assessment tools. Because we have up to four CRER 137 classes in a semester, we are requesting four Guides.</p> <p>Remarks: No Data to Display</p>								
High	CRER Instructional PR: Intro. to Type, Type in College, Type in Careers Publications	12	\$18	\$216	0	\$0	\$0	No
<p>Justification: CRER Instructional PR: Vendor: Consulting Psychologists Press, (CPP) Inc., 185 N. Wolfe Rd., Sunnyvale, CA 94086</p> <p>Request is to purchase 4 each of the following publications: Introduction to Type; Introduction to Type in College; Introduction to Type in Careers.</p> <p>This will provide CRER instructors with the industry best tool for interpreting MBTI results for CRER class students. These manuals are published by Consulting Psychologists Press, Inc., the company that also supplies the MBTI assessments.</p> <p>Remarks: No Data to Display</p>								
High	Height-Adjustable Standing Desk for Cubicles - VARIDESK Cube Corner 36	6	\$495	\$2,970	0	\$0	\$0	No

Priority	Description	Requested Quantity	Requested Cost Per Item	Requested Total Cost	Approved Quantity	Approved Cost Per Item	Approved Total Cost	Classroom
2017-2018 (Year One) Enhanced								
	Justification: <ul style="list-style-type: none"> •Desktop converter fits most cubicle systems •Two-tier design: upper display surface, lower keyboard/mouse deck •Holds up to 35 lbs (15.8 kg) •Comes preassembled and ready to use •Sits on top of existing desk •Free shipping to the lower 48 states •Sturdy and stable even when fully extended •Sets up in minutes – no tools, no downtime •Accommodates people 6' and under •Cube Corner 36@ 36" L x 33 1/2" W x 4 1/2" H (17 1/2" when raised) 							
	Remarks: No Data to Display							
High	VARIDESK - Dual Monitor Arm - Full-Motion Spring Dual	6	\$195	\$1,170	0	\$0	\$0	No
	Justification: Position your monitor wherever you need it, so you can work in ergonomic comfort. Our Single and Dual Monitor Arms will work with most of our sit-stand desk models and each are fully articulating, featuring a tension adjustment for effortless movement. Our monitor arms are easy to install and adapt seamlessly with your workspace. Includes universal desk clamp, compatible with all VARIDESK sit-stand solutions including QuickPro desks, as well as any desk surface up to 1 3/8" thick.							
	Remarks: No Data to Display							
High	VARIDESK-Standing Desk Anti-Fatigue Comfort Floor Mat - Mat 36	6	\$60	\$360	0	\$0	\$0	No
	Justification: The durable anti-fatigue mat cushions and supports your feet, knees, hips and back as you work. The standing desk floor mat's high-density core provides long-lasting support and comfort as you work at your standing desk or sit-stand desk. <ul style="list-style-type: none"> •5/8" (1.5 cm) thick core •Non-slip bottom •Beveled edges that won't curl 							
	Remarks: No Data to Display							

Priority	Description	Requested Quantity	Requested Cost Per Item	Requested Total Cost	Approved Quantity	Approved Cost Per Item	Approved Total Cost	Classroom
2017-2018 (Year One) Enhanced								
High	HoverCam Solo 8 Document Camera	3	\$371	\$1,113	0	\$0	\$0	No
	Justification: https://www.thehovercam.com/solo-8/ Item model number: HCS8+ Description: Allows user to capture and share documents via video conferencing software Image Sensor Size: 0.31" Image Sensor Type: CMOS Effective Camera Resolution: 8 Megapixel Video Formats: MJPEG Focal Length: 2 mm							
	Remarks: No Data to Display							
High	Bose wireless headphones	3	\$149	\$447	0	\$0	\$0	No
	Justification: https://www.bose.com/en_us/products/headphones/earphones/soundsport-wireless.html item number: 761529-0010 With no wires in the way, Bose Sound Sport wireless headphones keep you moving with powerful audio and Stay Hear+ tips designed for comfort and stability. A soft silicone material and unique shape provide a secure fit that stays put and feels good. Connect to your device easily with Bluetooth and NFC pairing, and use the inline mic and remote to control volume, skip tracks and take calls. With the Bose Connect app, controlling and switching between multiple devices is easy. These headphones are sweat and weather resistant and have a lithium-ion battery that delivers up to 6 hours per charge. Included: Sound Sport wireless headphones; Stay Hear+ tips; USB charging cable; carry case.							
	Remarks: No Data to Display							
Total (Year One) Enhanced Cost				\$6,741				\$0
Total (Year One) Cost				\$6,741				\$0

Budget Detail and Forecast

Budget Account: Engineering - Lead Faculty, Engineering and CS

Account Number: 23080

GL Code: Supply Supplies (Items less than \$5,000)

Budget Amunt: \$3,240

Priority	Description	Requested Quantity	Requested Cost Per Item	Requested Total Cost	Approved Quantity	Approved Cost Per Item	Approved Total Cost	Classroom
2017-2018 (Year One) Enhanced								
High	MatLab software licenses	90	\$7	\$630	0	\$0	\$0	Yes
<p style="margin-left: 40px;">Justification: MatLab Software Maintenance Service Designated Computer Symbolic Math Toolbox - Software Maintenance Service</p> <p style="margin-left: 40px;">Remarks: No Data to Display</p>								
High	SolidWorks	1	\$2,400	\$2,400	0	\$0	\$0	Yes
<p style="margin-left: 40px;">Justification: SolidWorks Educational Network Subscription - Renewal up to 60 classroom seats</p> <p style="margin-left: 40px;">Remarks: No Data to Display</p>								
High	NetSupport School Software	30	\$7	\$210	0	\$0	\$0	Yes
<p style="margin-left: 40px;">Justification: Product ID NSS100MAIN NetSupport School Annual Maintenance Plan</p> <p style="margin-left: 40px;">Remarks: No Data to Display</p>								
				Total (Year One) Enhanced Cost	\$3,240			\$0
				Total (Year One) Cost	\$3,240			\$0

Budget Detail and Forecast

Budget Account: Music - Lead Faculty, Music

Account Number: 22140

GL Code: Supply Supplies (Items less than \$5,000)

Budget Amunt: \$869

Priority	Description	Requested Quantity	Requested Cost Per Item	Requested Total Cost	Approved Quantity	Approved Cost Per Item	Approved Total Cost	Classroom
2017-2018 (Year One) Enhanced								
Medium	Yamaha BB1 Padded Piano Bench - Black	11	\$79	\$869	0	\$0	\$0	No
<p>Justification: Yamaha BB1 Padded Piano Bench - Black</p> <p style="padding-left: 40px;">These are mostly new -- 3 are replacements.</p> <p>Remarks: No Data to Display</p>								
Total (Year One) Enhanced Cost				\$869				\$0
Total (Year One) Cost				\$869				\$0

Budget Detail and Forecast

Budget Account: Economics - Lead Faculty, Social Sciences

Account Number: 21040

GL Code: Supply Supplies (Items less than \$5,000)

Budget Amunt: \$45

Priority	Description	Requested Quantity	Requested Cost Per Item	Requested Total Cost	Approved Quantity	Approved Cost Per Item	Approved Total Cost	Classroom
2017-2018 (Year One) Enhanced								
High	Pizza for 100 Students	5	\$9	\$45	0	\$0	\$0	Yes
Justification: SAMPLE RESOURCE REQUEST - We will purchase 5 pizza from Costco, which cost \$9 each.								
Remarks: No Data to Display								
Total (Year One) Enhanced Cost				\$45				\$0
Total (Year One) Cost				\$45				\$0

Budget Detail and Forecast

Budget Account: Theatre Arts - Lead Faculty, Theatre Arts

Account Number: 22080

GL Code: ConSvc Contract Services

Budget Amunt: \$1

Priority	Description	Requested Quantity	Requested Cost Per Item	Requested Total Cost	Approved Quantity	Approved Cost Per Item	Approved Total Cost	Classroom
2017-2018 (Year One) Enhanced								
High	Repair/Service of Fly/Rigging system in Main Theater	1	\$1	\$1	0	\$0	\$0	No
	<p>Justification:</p> <p>The current condition of the fly system poses significant health and safety risks to District employees as well as students when in operation. The usage of the Main Theater has only increased since the inspection done in 2014: both by public rentals and relocation of classes to Main Stage (due to Bldg. 1 demolition/construction project). There is no safety issue or danger of being on the stage or in the Main Theater when the fly/rigging system is NOT in use. It is only when the system is being used that there are safety issues.</p> <p>The attached inspection report outlines different combinations of service/repair/replacement packages based on budgetary impact. They are classified as "Required, Recommended, and Suggested." Per inspection report completed in 2014, system was estimated to be 45 years old. Per inspection report completed in 2014, cost to service and repair fly system is estimated at \$189,550.00 (tax excluded) for "required repairs" package with a contingency of an additional \$29,475 (3 x \$9825.00) should it be deemed necessary (page 15-16). (Not all issues are present during inspection and may present themselves during actual repair/servicing).</p> <p>Alternatively, the entire system can be replaced with a modern, motorized system at an estimated cost of \$447,488.00 (per 2014 inspection report).</p> <p>This is a safety/health issue for anyone that is on stage during operation of fly system, and/or the employee operating it.</p> <p>Please see attached inspection report.</p>							
	Remarks: No Data to Display							
Total (Year One) Enhanced Cost				\$1				\$0
Total (Year One) Cost				\$1				\$0

Budget Detail and Forecast

Budget Account: Assessment, Orientation & Registration - Lead Staff, Assessment, Orientation & Registration

Account Number: 30300

GL Code: ConSvc Contract Services

Budget Amunt: \$90,800

Priority	Description	Requested Quantity	Requested Cost Per Item	Requested Total Cost	Approved Quantity	Approved Cost Per Item	Approved Total Cost	Classroom
2017-2018 (Year One) Enhanced								
High	Scanning and Indexing of old student records	1	\$90,800	\$90,800	0	\$0	\$0	No
	Justification: Prep/Scanning/Indexing		160 Boxes @ \$250.00 per box	\$40,000.00				
	(Price is based on each box containing roughly 2,200 pages per box)							
	Project Setup, Testing and FTP Upload Fee			\$ 1,500.00				
	Transportation of Material			\$ 200.00				
	Microfilm Scanning			\$ 4,000.00				
	Aperture Card Scanning (Estimated 82,000 cards)			\$45,100.00				
	Total			\$90,800.00				
	Remarks: No Data to Display							
Total (Year One) Enhanced Cost				\$90,800			\$0	
Total (Year One) Cost				\$90,800			\$0	

Budget Detail and Forecast

Budget Account: Assessment, Orientation & Registration - Lead Staff, Assessment, Orientation & Registration

Account Number: 30300

GL Code: Equipm Equipment (Items over \$5,000)

Budget Amunt: \$1,445

Priority	Description	Requested Quantity	Requested Cost Per Item	Requested Total Cost	Approved Quantity	Approved Cost Per Item	Approved Total Cost	Classroom
2017-2018 (Year One) Enhanced								
High	Ergonoimic headsets	5	\$289	\$1,445	0	\$0	\$0	No
	Justification: Vendor							
	MetrolineDirect.com 2250 Meijer Drive Troy, MI 48084							
	ITEM							
	MTL-DECT-HDSM MITEL CORDLESS HEADSET AND MODULE SERIAL NO. 1W7FW170903K							
	Price \$289.00 Shipping \$9.95 Each Unit							
	Remarks: No Data to Display							
				Total (Year One) Enhanced Cost	\$1,445			\$0
				Total (Year One) Cost	\$1,445			\$0

Budget Account: SparkPoint, Financial Aid and Financial Literacy - Lead Staff, SparkPoint, Financial Aid & Literacy

Account Number: 30500

GL Code: ConSvc Contract Services

Budget Amunt: \$9,940

Priority	Description	Requested Quantity	Requested Cost Per Item	Requested Total Cost	Approved Quantity	Approved Cost Per Item	Approved Total Cost	Classroom
2017-2018 (Year One) Enhanced								
High	Dynamic Forms - Financial Aid (all campuses)	1	\$7,100	\$7,100	0	\$0	\$0	Yes
	<p>Justification: Vendor: NextGen Web Solutions, LLC ----- Product: Dynamic Forms-Single Department (Financial Aid) \$500 Installation Fee/Set-Up Annual Fee: \$6,600 Year 2 and Year 3 - \$6,600/year</p> <p>NOTE: Also an option for unlimited - all campuses/all departments - \$24,500/year - year one includes \$500 set-up fee. Year 2 and 3 - \$24,000/year</p>							
	Remarks: No Data to Display							
High	Installation of SparkPoint signage	1	\$2,840	\$2,840	0	\$0	\$0	No

Priority	Description	Requested Quantity	Requested Cost Per Item	Requested Total Cost	Approved Quantity	Approved Cost Per Item	Approved Total Cost	Classroom
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2017-2018 (Year One) Enhanced

Justification: Total Cost may be up to \$2840.

1
SparkPoint Financial Coaching Office

Artwork
Install 2 @ 4.5" letter height .25" clear acrylic
SparkPoint Dimensional Acrylic Logos
\$650.96

Installation - (May be saved if Facilities Team installs artwork)
\$507.86

Total: \$1158.82 + tax

2
SparkPoint Financial Literacy Lab

Artwork
Install x2 SparkPoint Dimensional Acrylic Logos 1 @ \$507.86

Installation - (May be saved if Facilities Team installs artwork)
\$703.32

Total: \$1682.16 + tax

Grand Total for acrylic signage: = \$2840.98

3. Way finding signage for campus: Cost TBD

4. Adding room number to Bldg 9, Floor 1 Staff Lunchroom. It says that it is 9-123 but that is the same room number as the Financial Literacy Lab and guests are always confused. Cost TBD

Remarks: No Data to Display

Total (Year One) Enhanced Cost				\$9,940			\$0	
Total (Year One) Cost				\$9,940			\$0	

Budget Detail and Forecast

Budget Account: SparkPoint, Financial Aid and Financial Literacy - Lead Staff, SparkPoint, Financial Aid & Literacy

Account Number: 30500

GL Code: Equipm Equipment (Items over \$5,000)

Budget Amunt: \$10

Priority	Description	Requested Quantity	Requested Cost Per Item	Requested Total Cost	Approved Quantity	Approved Cost Per Item	Approved Total Cost	Classroom
2017-2018 (Year One) Enhanced								
High	test	1	\$10	\$10	0	\$0	\$0	No
Justification:								
Remarks: No Data to Display								
				Total (Year One) Enhanced Cost	\$10			\$0
				Total (Year One) Cost	\$10			\$0

Budget Detail and Forecast

Budget Account: SparkPoint, Financial Aid and Financial Literacy - Lead Staff, SparkPoint, Financial Aid & Literacy

Account Number: 30500

GL Code: Facili Facilities

Budget Amunt: \$4,001

Priority	Description	Requested Quantity	Requested Cost Per Item	Requested Total Cost	Approved Quantity	Approved Cost Per Item	Approved Total Cost	Classroom
2017-2018 (Year One) Enhanced								
High	SparkPoint Financial Coaching Office	1	\$1	\$1	0	\$0	\$0	No
Justification: TBD based on existing resources in new room / furnishings/ configuration								
Remarks: No Data to Display								
High	Signage for Promise Program	1	\$4,000	\$4,000	0	\$0	\$0	No
Justification: Unknown cost of signage that meets college specifications for Promise Program Office. Need signage that directs students from B.9 and other campus locations to new space in B.6 and updated signage in B.5 elevator and other locations. Using \$4,000 as a placeholder.								
Remarks: No Data to Display								
Total (Year One) Enhanced Cost				\$4,001				\$0
Total (Year One) Cost				\$4,001				\$0

Budget Detail and Forecast

Budget Account: SparkPoint, Financial Aid and Financial Literacy - Lead Staff, SparkPoint, Financial Aid & Literacy

Account Number: 30500

GL Code: ITech Information Technology (computer, laptop, printer, etc.)

Budget Amunt: \$6,987

Priority	Description	Requested Quantity	Requested Cost Per Item	Requested Total Cost	Approved Quantity	Approved Cost Per Item	Approved Total Cost	Classroom
2017-2018 (Year One) Enhanced								
High	Dell Optiplex 7040 SFF Bundle	1	\$981	\$981	0	\$0	\$0	Yes
	<p>Justification: Dell OptiPlex 7040 i5, 16GB, 256GB SSD SFF -CTO BUNDLE Includes: Dell UltraSharp 24" U2417HJ Monitor with Wireless Charging Stand Dell AC511 Sound Bar Black Extended Warranty - Dell 5 Year ProSupport Plus Next Business Day Onsite Sub-total: \$896.24 E-waste Tax: \$6.00 Standard Price/unit: \$902.24 Tax (8.75%) = \$78.95 Total = \$981.19 VENDOR: Computerland</p>							
	Remarks: No Data to Display							
High	DELL Precision 5510 Notebook (laptop)	2	\$3,003	\$6,006	0	\$0	\$0	Yes
	<p>Justification: Dell Mobile Precision 5510 XCTO Laptop i7-6820 HQ, 32GB, 512GB SSD, 15.6" LED Dell Adapter USB-C to VGA p/n 470-ABNC (300003912) Targus Meridian II Topload Carrying Case - Fits Laptops with Screen Size Up to 15.6-inch p/n A1734720 (300003911) Extended Warranty Dell ProSupport Plus 5 Years Next Business Day Onsite Sub-total: \$2,755.73 E-waste Tax: \$6.00 Standard Price/unit: \$2,761.73 Tax (8.75%) = \$241.65 Total = \$3,003.38 ----- Laptops used by Financial Literacy Lab lack security settings and could expose District and students to security breach if used for administrative functions. Having dedicated laptops protects student records and also allows for better student service when working off site.</p>							
	Remarks: No Data to Display							
Total (Year One) Enhanced Cost				\$6,987				\$0
Total (Year One) Cost				\$6,987				\$0

Budget Detail and Forecast

Budget Account: SparkPoint, Financial Aid and Financial Literacy - Lead Staff, SparkPoint, Financial Aid & Literacy

Account Number: 30500

GL Code: NIPers Non-instructional Personnel

Budget Amunt: \$127,545

Priority	Description	Requested Quantity	Requested Cost Per Item	Requested Total Cost	Approved Quantity	Approved Cost Per Item	Approved Total Cost	Classroom
2017-2018 (Year One) Enhanced								
High	Short Term Financial Aid Assistant	1	\$35,817	\$35,817	0	\$0	\$0	No
<p>Justification: Salary Schedule 6T - Grade 22A Financial Aid Assistant at Step 2 30 hrs/week x \$22.61 = \$678.30 x 48 wks = \$32,558 + \$3,259 (10% benefits) = \$35,817</p> <p>Remarks: No Data to Display</p>								
High	SparkPoint Coordinator 1FTE	1	\$91,728	\$91,728	0	\$0	\$0	No
<p>Justification: Salary Schedule 60 Grade 27, Step 1 = \$60,348 + Benefits @ 52% = \$31,380.96 Total salary + benefits = \$91,728.96</p> <p>Remarks: No Data to Display</p>								
				Total (Year One) Enhanced Cost			\$127,545	\$0
				Total (Year One) Cost			\$127,545	\$0

Priority	Description	Requested Quantity	Requested Cost Per Item	Requested Total Cost	Approved Quantity	Approved Cost Per Item	Approved Total Cost	Classroom
2017-2018 (Year One) Enhanced								
High	Federal Student Aid (FSA) Training for Financial Aid Professionals	2	\$1,900	\$3,800	0	\$0	\$0	No
	<p>Justification: Dates TBD - End of November 2018 in Atlanta, GA Due to funding, we did not send any staff to 2017 FSA Training ----- Airfare/shuttle: \$800 4 nights lodging - \$800 5 days per diem - \$300 Funds for one or two staff (director and lead) to attend US Department of Education annual FSA Training. Sessions include program compliance, technical updates and hands on labs, Federal updates and open sessions with staff, audits and corrective actions, and numerous statutory and regulatory topics for Title IV schools - https://fsaconferences.ed.gov/.</p> <p>Remarks: No Data to Display</p>							
High	CCCCO All FA Directors & CCCSFAAA Annual Training Conference	2	\$900	\$1,800	0	\$0	\$0	No
	<p>Justification: The cost is estimated at approximately \$900 per attendee. The CCCCCO reimburses travel costs for the director but assesses a \$225 registration fee. Staff attending CCCSFAA require one less night's stay so cost is similar for both. ----- Required CCCCCO Financial Aid Directors Training combined with CCCSFAAA Conference. Financial aid and other student services professionals network, share best practices, meet with CCCCCO, CSAC, Dept. of Education trainers and others. This is a very important training opportunity where statewide leadership address policy, legislation, regulation, and other issues important for serving students in our segment.</p> <p>Remarks: No Data to Display</p>							
High	Ellucian Live (Banner Technical Users Conference)	1	\$2,800	\$2,800	0	\$0	\$0	No
	<p>Justification: Ellucian Live Annual Conference ----- Ellucian Live – approx. \$2,300 - 2,800 depending on airfare Conference fee \$1,250 Hotel - \$200 night x 4 nights (approx. \$800) Airfare/shuttle - depends on 2019 location Per Diem – 2 days max - \$120 Banner technical conference is important for the ongoing functional/technical training of Lucy Nolasco in her lead Technical Support Specialist role for the college and SMCCCD in working with ITS. Banner Financial Aid is very complex and requires a high degree of training to implement, test, document and operationalize the numerous regulatory changes each year, maintain compliance and improve student service.</p> <p>Remarks: No Data to Display</p>							

Priority	Description	Requested Quantity	Requested Cost Per Item	Requested Total Cost	Approved Quantity	Approved Cost Per Item	Approved Total Cost	Classroom
2017-2018 (Year One) Enhanced								
High	NASFAA Annual Conference	1	\$1,900	\$1,900	0	\$0	\$0	No
	<p>Justification: National Association of Student Financial Aid Administrations https://www.nasfaa.org/conference ----- 2019 NASFAA National Conference TBD 3.5 days, registration is generally \$500 Hotel accommodations - 3 nights approx. \$700 depending on location Airfare \$200 - \$700 depending on location Conference provides financial aid professionals with the training resources, political realities and advocacy pathways for student aid administration. Network and professional development strands. Important for Director to attend.</p>							
	Remarks: No Data to Display							
Medium	CASFAA Annual Conference and Trainings	1	\$1,600	\$1,600	0	\$0	\$0	No
	<p>Justification: The California Association of Student Financial Aid Administrators (CASFAA) is the statewide intersegment association for financial aid professionals. It is important for at least one staff member to attend the annual training conference. http://www.casfaa.org/ ----- 2018 CASFAA Annual Conference October 28-30, 2018 in Palm Springs Lodging - 3 nights at \$200 (\$600) Airfare - \$250-\$300 Conference Registration – approx. \$400 (not posted) Per Diem - \$300 max</p>							
	Remarks: No Data to Display							
High	Professional Development for Financial Coaches - including AFC Certification	1	\$1,300	\$1,300	0	\$0	\$0	No
	<p>Justification: Vendor: Association for Financial Counseling and Planning Certification: Accredited Financial Counselor Option: Self Study Pace \$50 - Registration \$575 - AFC books and study guide \$675 - exam \$1300 - Total</p>							
	Remarks: No Data to Display							

Priority	Description	Requested Quantity	Requested Cost Per Item	Requested Total Cost	Approved Quantity	Approved Cost Per Item	Approved Total Cost	Classroom
		Total (Year One) Enhanced Cost		\$13,200			\$0	
		Total (Year One) Cost		\$13,200			\$0	

Budget Detail and Forecast

Budget Account: SparkPoint, Financial Aid and Financial Literacy - Lead Staff, SparkPoint, Financial Aid & Literacy

Account Number: 30500

GL Code: Supply Supplies (Items less than \$5,000)

Budget Amunt: \$3,000

Priority	Description	Requested Quantity	Requested Cost Per Item	Requested Total Cost	Approved Quantity	Approved Cost Per Item	Approved Total Cost	Classroom
2017-2018 (Year One) Enhanced								
High	Augment Financial Aid Supply and Duplicating Budget	1	\$3,000	\$3,000	0	\$0	\$0	No
Justification: Seeking an additional \$3,000 in general fund allocation so annual budget is \$5,000 on-going.								
Remarks: No Data to Display								
Total (Year One) Enhanced Cost				\$3,000				\$0
Total (Year One) Cost				\$3,000				\$0

Budget Account: Transfer Center, A2B and University Center - Lead Staff, Transfer, A2B and Univ. Center

Account Number: 30400

GL Code: ITech Information Technology (computer, laptop, printer, etc.)

Budget Amunt: \$3,158

Priority	Description	Requested Quantity	Requested Cost Per Item	Requested Total Cost	Approved Quantity	Approved Cost Per Item	Approved Total Cost	Classroom
2017-2018 (Year One) Enhanced								
High	Computer	2	\$902	\$1,804	0	\$0	\$0	No

Priority	Description	Requested Quantity	Requested Cost Per Item	Requested Total Cost	Approved Quantity	Approved Cost Per Item	Approved Total Cost	Classroom
2017-2018 (Year One) Enhanced								
	Justification: Dell OptiPlex 7040 i5, 16GB, 256GB SSD SFF -CTO BUNDLE p/n 210-AFGk-Bundle-i5 (300003881) PRICE: \$465.94 Dell OptiPlex 7040 SFF Operating system Windows 7 Professional English/French 64bit (Includes Windows 10 Pro License) Processor Intel Core i5-6500 (Quad Core, 6MB, 4T, 3.2GHz, 65W)) Memory 16GB (2x8G) 2133MHz DDR4 Hard drives M.2 256GB SATA Class 20 Self Encrypting Solid State Drive Video Card Intel® Integrated Graphics Optical Drive CD-ROM/DVD/ 8x DVD+/-RW 9.5mm Optical Disk Drive Keyboard Dell KB216 Wired Multi-Media Keyboard English Black Mouse Dell MS116 Wired Mouse Black Warranty Dell Limited Hardware Warranty Plus Service <hr/> Dell UltraSharp 24" U2417HJ Monitor with Wireless Charging Stand p/n 210-AHIW-Bundle (300003908) PRICE: \$192.50 E-WASTE TAX: \$6.00 <hr/> The Dell AC511 Sound Bar Black p/n 318-2885-Bundle (300003875) PRICE: \$18.35 <hr/> Extended Warranty Dell 5 Year ProSupport Plus Next Business Day Onsite p/n 997-6898 (300003853) PRICE: \$219.45 <hr/> Sub-total: \$896.24 E-waste Tax: \$6.00 <hr/> Standard Price/unit: \$902.24							
	Remarks: No Data to Display							

Priority	Description	Requested Quantity	Requested Cost Per Item	Requested Total Cost	Approved Quantity	Approved Cost Per Item	Approved Total Cost	Classroom
2017-2018 (Year One) Enhanced								
Medium	Laptop	1	\$1,354	\$1,354	0	\$0	\$0	No
<p>Justification: Dell Latitude E7470 Laptop i7-6600U, 16GB, 256GB SSD, 14" LCD p/n 210-AETM-i7 (300003872) PRICE: \$789.70 E-WASTE TAX: \$5.00 Operating system Windows 7 Professional English 64bit (Includes Windows 10 Pro license) Processor Intel Core i7-6600U Processor Base, Integrated HD Graphics 520 Memory 16GB (2x8GB) 2133MHz DDR4 Memory Hard drives M.2 256GB SATA Class 20 Solid State Drive LCD Display 35.6cm (14.0") FHD (1920x1080) Non-Touch Anti-Glare LCD with Camera/Mic E-Star ENERGY STAR Version 6.1 Wireless Intel 18260 Tri-Band Wireless-AC WiGig + Wi-Fi + Bluetooth 4.2 Wireless Card Cable Dell Mini DisplayPort(MDP) to VGA Adapter Warranty Dell Limited Hardware Warranty Plus Service</p> <hr/> Dell Professional 14.1" Topload Carrying Case p/n 460-BBRC (300003873) PRICE: \$28.35								
<hr/> Extended Warranty Dell 5 Years ProSupport Plus Next Business Day Onsite p/n 804-2269 (300003858) PRICE: \$531.30								
<hr/> Sub-total: \$1,349.35 E-waste Tax: \$5.00								
<hr/> Standard Price/unit: \$1,354.35								
Remarks: No Data to Display								
Total (Year One) Enhanced Cost				\$3,158			\$0	
Total (Year One) Cost				\$3,158			\$0	

Budget Detail and Forecast

Budget Account: Wellness Center - Lead Staff, Wellness

Account Number: 30900

GL Code: Facili Facilities

Budget Amunt: \$1

Priority	Description	Requested Quantity	Requested Cost Per Item	Requested Total Cost	Approved Quantity	Approved Cost Per Item	Approved Total Cost	Classroom
2017-2018 (Year One) Enhanced								
High	Office re-configuration	1	\$1	\$1	0	\$0	\$0	No
Justification:								
Remarks: No Data to Display								
				Total (Year One) Enhanced Cost	\$1			\$0
				Total (Year One) Cost	\$1			\$0

Budget Detail and Forecast

Budget Account: Wellness Center - Lead Staff, Wellness

Account Number: 30900

GL Code: NIPers Non-instructional Personnel

Budget Amunt: \$58,809

Priority	Description	Requested Quantity	Requested Cost Per Item	Requested Total Cost	Approved Quantity	Approved Cost Per Item	Approved Total Cost	Classroom
2017-2018 (Year One) Enhanced								
High	PCC-Counselor	1	\$45,417	\$45,417	0	\$0	\$0	No
<p>Justification: Counselor Lab Rate, Step 3 1 612 \$66.26 \$40,551.12 \$4,866.13 \$45,417.25</p> <p style="padding-left: 40px;">Counselor: 18hrs/wk for 34 weeks (17 weeks/semester)</p> <p>Remarks: No Data to Display</p>								
High	Peer Educator	1	\$13,392	\$13,392	0	\$0	\$0	No
<p>Justification: Peer Mentor/Educator Level C, Step 1 Rate: \$15.50 \$12,400.00 Benefits:\$992.00 Total: \$13,392.00</p> <p style="padding-left: 40px;">Peer Mentor: 5hrs/wk for 32 weeks (16 weeks/semester)</p> <p>Remarks: No Data to Display</p>								
				Total (Year One) Enhanced Cost			\$58,809	\$0
				Total (Year One) Cost			\$58,809	\$0

Budget Detail and Forecast

Budget Account: Wellness Center - Lead Staff, Wellness

Account Number: 30900

GL Code: Supply Supplies (Items less than \$5,000)

Budget Amunt: \$3,940

Priority	Description	Requested Quantity	Requested Cost Per Item	Requested Total Cost	Approved Quantity	Approved Cost Per Item	Approved Total Cost	Classroom
2017-2018 (Year One) Enhanced								
High	2GB Echo Smartpen	20	\$179	\$3,580	0	\$0	\$0	No
Justification: Alternative media-2GB Echo Smartpen								
Remarks: No Data to Display								
High	Single Subject Notebook, 4-Pack (Series 5-8)	15	\$24	\$360	0	\$0	\$0	No
Justification: Single Subject Notebook, 4-Pack (Series 5-8)								
Remarks: No Data to Display								
Total (Year One) Enhanced Cost				\$3,940				\$0
Total (Year One) Cost				\$3,940				\$0

Budget Detail and Forecast

Budget Account: Administrative Services - Marquez, Michelle

Account Number: 40000

GL Code: Supply Supplies (Items less than \$5,000)

Budget Amunt: \$1,300

Priority	Description	Requested Quantity	Requested Cost Per Item	Requested Total Cost	Approved Quantity	Approved Cost Per Item	Approved Total Cost	Classroom
2017-2018 (Year One) Enhanced								
High	Front counter chairs	2	\$500	\$1,000	0	\$0	\$0	No
<p>Justification: The Cashiers' office facilitates the college's day-to-day student financial transactions and is responsible for student account management. Some of our services to support students and college operations includes: Processing student payments, third-party billing for student enrollment fees, parking (parking permits, parking meter revenue), check disbursements, cash handling and deposits for college events, mandated cost claims, and ASCC bookkeeping. We request replacement office chairs for our front counter. The existing chairs are more than 10 years old and not functioning properly.</p> <p>This requests supports of 17/18 program review action plan. The cashiers' office has a program improvement action plan that includes contacting students with late payments via phone call, email, and direct mailings in order to reduce the number of students dropped for non-payment. Chairs are necessary for us to complete our work.</p> <p>Chair will be purchased through facilities.</p> <p>Remarks: No Data to Display</p>								
High	Replacement shredder	1	\$300	\$300	0	\$0	\$0	No
<p>Justification: The Cashiers' office facilitates the college's day-to-day student financial transactions and is responsible for student account management. Some of our services to support students and college operations includes: Processing student payments, third-party billing for student enrollment fees, parking (parking permits, parking meter revenue), check disbursements, cash handling and deposits for college events, mandated cost claims, and ASCC bookkeeping. We request a replacement shredder for our front counter. The existing shredder is more than 10 years old and not functioning properly. We have tried to fix the shredder multiple times but it is now beyond repair.</p> <p>This requests supports our 17/18 program review. The cashiers' office is responsible for processing student fees and other transactions with sensitive documents. We are required to shred all sensitive documents that are not subject to records retention requirements. A working shredder is necessary for us to comply with regulations.</p> <p>Office Depot shredder: https://www.officedepot.com/a/products/541815/Fellowes-Powershred-99Ci-100percent-Jam-Proof/</p> <p>Remarks: No Data to Display</p>								
				Total (Year One) Enhanced Cost	\$1,300			\$0
				Total (Year One) Cost	\$1,300			\$0

Budget Detail and Forecast

Budget Account: Marketing/College Communications - Rodriguez, Megan

Account Number: 12000

GL Code: ITech Information Technology (computer, laptop, printer, etc.)

Budget Amunt: \$1

Priority	Description	Requested Quantity	Requested Cost Per Item	Requested Total Cost	Approved Quantity	Approved Cost Per Item	Approved Total Cost	Classroom
2017-2018 (Year One) Enhanced								
High	Large TV screen to display marketing and web projects in office.	1	\$1	\$1	0	\$0	\$0	No
Justification: Large TV screen in Director's office to clearly and easily marketing projects.								
Remarks: No Data to Display								
Total (Year One) Enhanced Cost				\$1				\$0
Total (Year One) Cost				\$1				\$0

Budget Detail and Forecast

Budget Account: Marketing/College Communications - Rodriguez, Megan

Account Number: 12000

GL Code: Supply Supplies (Items less than \$5,000)

Budget Amunt: \$2,600

Priority	Description	Requested Quantity	Requested Cost Per Item	Requested Total Cost	Approved Quantity	Approved Cost Per Item	Approved Total Cost	Classroom	
2017-2018 (Year One) Enhanced									
High	Office Chair	2	\$600	\$1,200	0	\$0	\$0	No	
Justification: Office chair for better lumbar support for Jose Garcia & Michael Ryan.									
Remarks: No Data to Display									
Medium	New Commencement Pole Banners	1	\$1,400	\$1,400	0	\$0	\$0	No	
Justification: New pole banners to display on campus for commencement.									
Remarks: No Data to Display									
Total (Year One) Enhanced Cost				\$2,600				\$0	
Total (Year One) Cost				\$2,600				\$0	