



EMP

2012-2017

SSSP

Equity

Professional
Development

Basic Skills

AEBG

Strategic
Enrollment

Strong
Workforce

Program
Review

Technology

Student
Engagement

Sustainability

Grants

Facilities
Master
Plan

Distance
Education

Innovation
Proposals

SSSP

Equity

Professional
Development

Basic Skills

AEBG

OVERLOAD!

Strategic

REDUNDANCY

Review

Technology

Student
Engagement

Sustainability

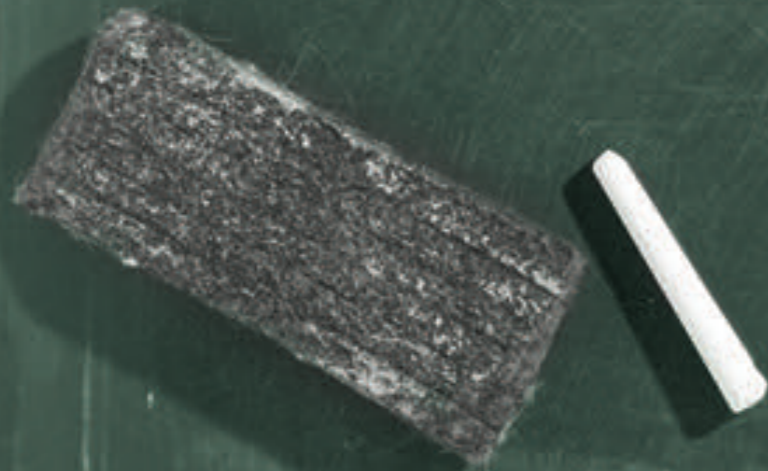
Grants

Facilities
Master
Plan

Distance
Education

Innovation
Proposals

Ever wish you could
wipe the slate clean
and start over?

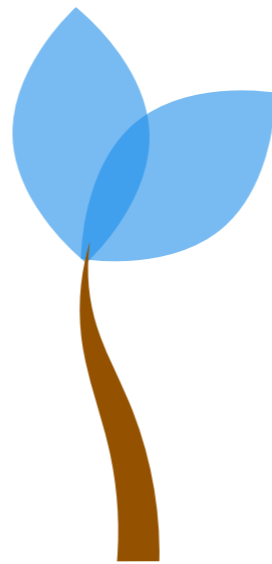


IEPI Menu of Options

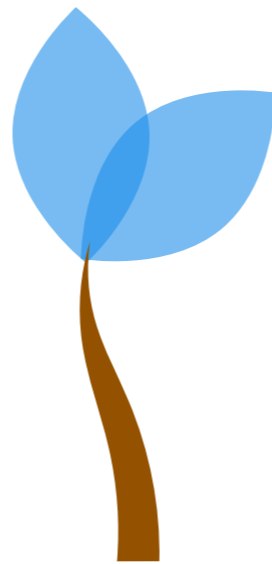
- Analyze all master plans, identify redundancies in goals and objectives and opportunities for plan consolidation, and clarify alignment with the Educational Master Plan and the district's new Strategic Plan; improve planning practices in accord with the findings.
- Establish a master plan hierarchy, defining and illustrating the organizational plan structure, responsible governance committee/group/position.



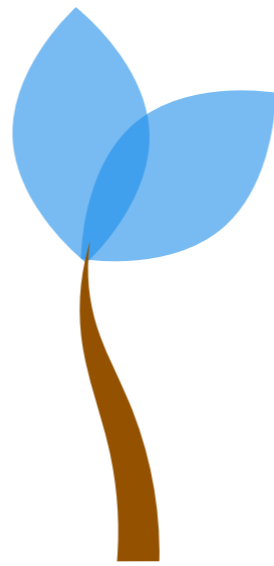
a fresh start



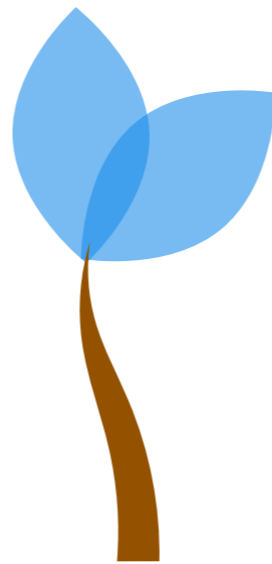
new plans are...



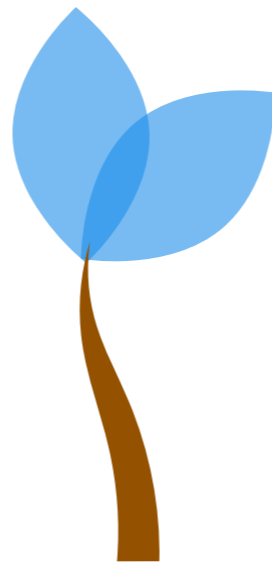
few

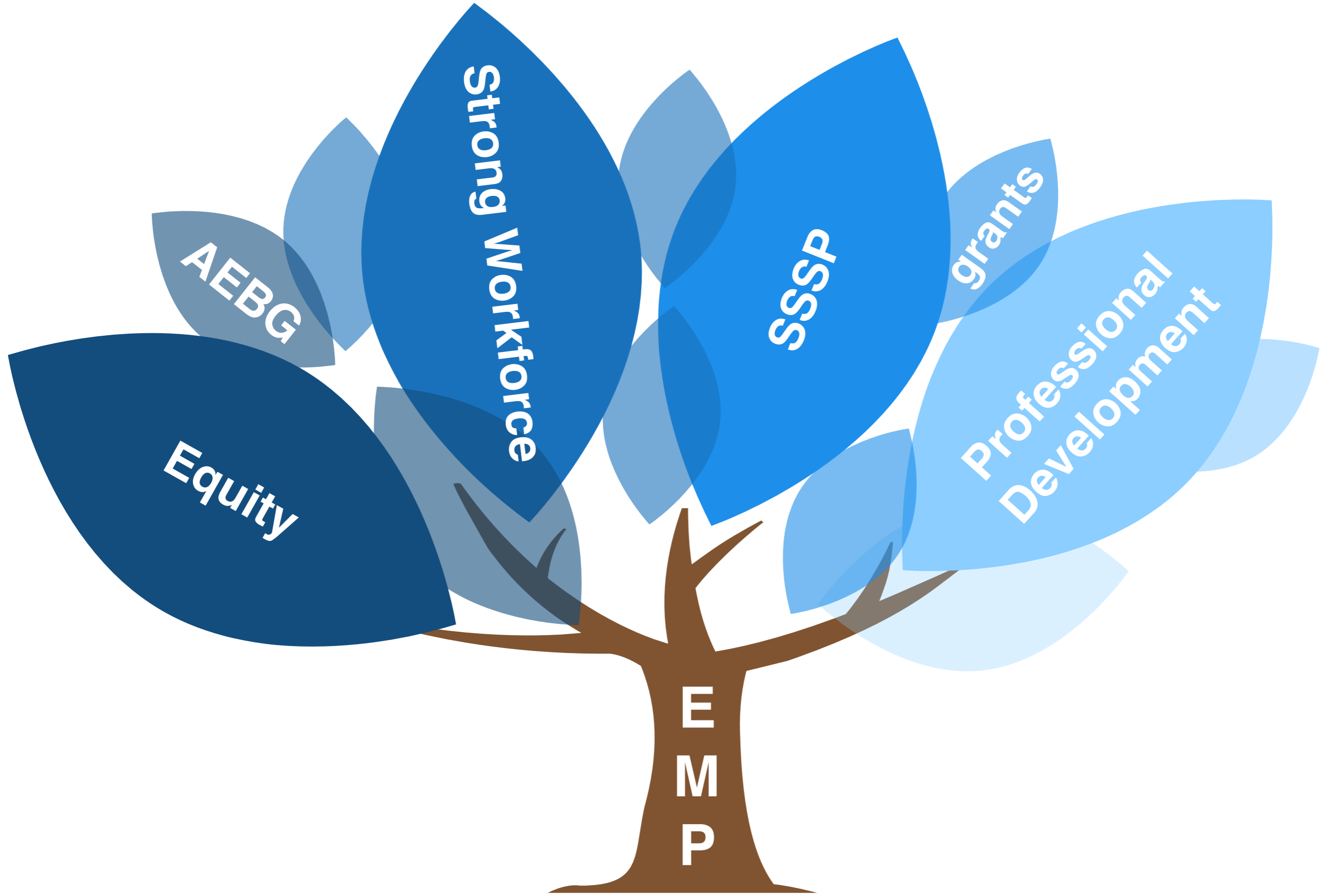


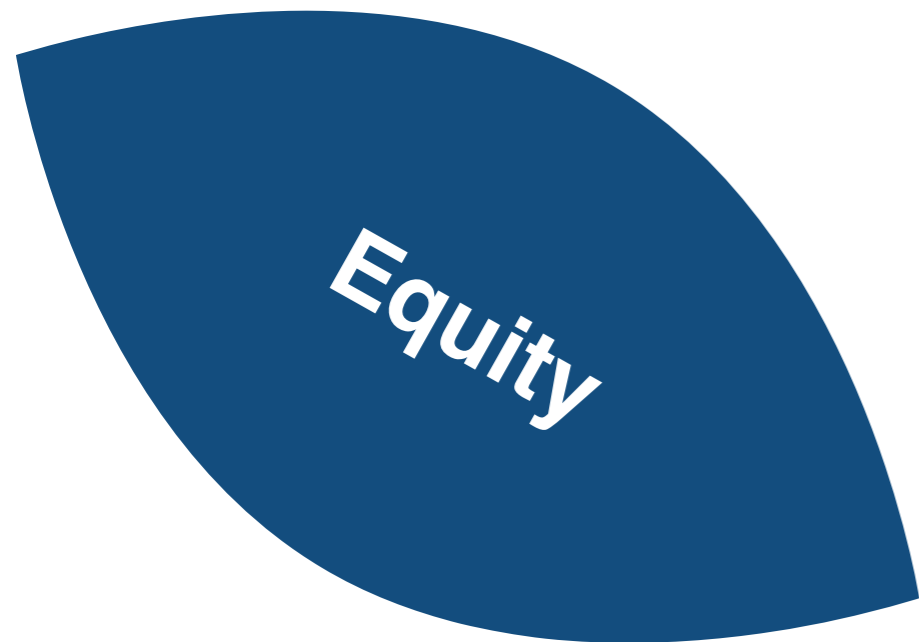
focused





aligned







objectives that...

-  implement EMP goals
-  achieve Equity goals

GOAL 1: Student Completion/Success

| Strategic Initiative | Funds Invested | Impact |
|------------------------|----------------|-----------------------|
| Academic pathway | \$\$ | increased completion |
| Promise program | \$\$\$\$ | increased persistence |
| Transportation program | \$ | increased retention |
| ... | | |

Definition

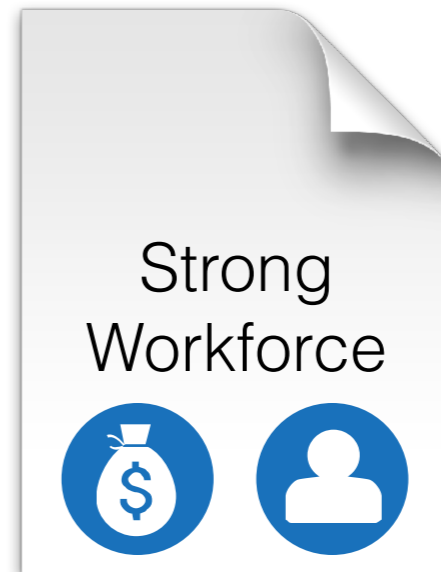
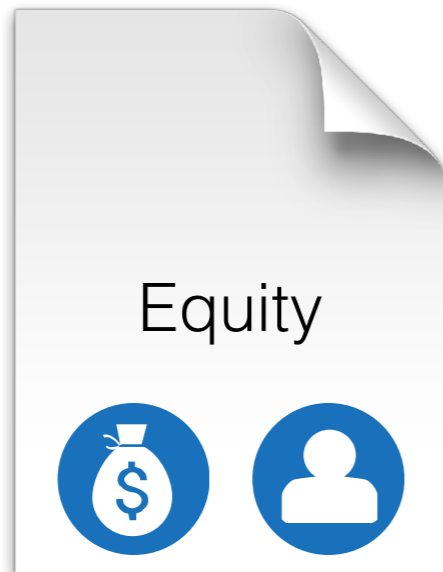
Strategic Initiatives: (1) objectives to realize the goals of the EMP; (2) major priorities that transform the college; (3) key components of new college plans, grants, and innovation funds

GOAL 1: Student Completion/Success

Strategic Initiative 1.1

Strategic Initiative 1.2

Strategic Initiative 1.3



Who should propose these?

/Success

Strategic Initiative 1.1

Strategic Initiative 1.2


Strategic Initiative 1.3

SSSP



SSSP icon: money bag and person

Equity




Equity icon: money bag and person

Professional Development



Professional Development icon: wrench and person

Strong Workforce



Strong Workforce icon: money bag and person

AEBG



AEBG icon: money bag and person

Who will...

- select Strategic Initiatives to achieve each EMP goal?
- guide the development of all college plans to ensure that funding and resources are aligned and allocated?
- ensure that each college plan is implemented, assessed, and reported?

- Members of SSSP, Equity, SWP, PD planning teams
- Members of IPC, SSPC, APC, PBC
- Members of AEBG/ACCEL
- Grant Directors
- Members of Cabinet