



# FY 23/24 Capital and Repair/Renovations Project Priorities

*SMCCCD Board of Trustees  
October 25, 2023*

# Project Prioritization FY 23/24

Projects	Budget Estimate	Local Fund 4	Other Funding Source(s) (Measure H, Grants, State Funding-COVID Recovery Grant, PPIS, Cap Outlay)	Unfunded	CI=Capital Improvement RR=Repair/Renovation SC=Safety/Compliance ES=Energy/Sustainability
<b>Highest Priority Projects</b>					
CAN Childcare Learning Center (NEW CONSTRUCTION)*	\$12,550,000	\$11,500,000		\$1,050,000	CI
CAN B17 College Cultural Center*	\$250,000	\$250,000			CI
CAN B2-10 Repurposing Classroom to Create Collaborative Space*	\$200,000	\$200,000			CI
CAN B3 Cooling Tower Maintenance Upgrades*	\$300,000		\$300,000		RR
CAN B3 Fan Motors Replacement*	\$250,000		\$250,000		RR
CAN B18 MCC Upgrade*	\$250,000		\$250,000		RR
<b>Total</b>	<b>\$13,800,000</b>	<b>\$11,950,000</b>	<b>\$800,000</b>	<b>\$1,050,000</b>	
<b>Projects In Process (Already Identified as a Priority)</b>					
CAN Tennis Courts Resurfacing	\$155,000	\$155,000			RR
CAN Funeral Science	\$550,000		\$550,000		CI
CAN Hillside Erosion	\$1,200,000		\$1,200,000		CI
CAN Childcare Center Conceptual Design	\$60,000	\$60,000			CI
<b>Total</b>	<b>\$1,965,000</b>	<b>\$215,000</b>	<b>\$1,750,000</b>	<b>\$0</b>	

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<b>Additional Identified Projects FY23/24</b>					
CAN Wayfinding	\$500,000	\$500,000			CI
CAN Technology Refresh	\$2,255,953	\$2,255,953			RR
CAN B1 Permanent Basketball Hoop Installation	TBD			TBD	CI
CAN B2 Roof and Duct Work Replacement	\$250,000			\$250,000	RR
CAN B3 Fine Arts - Elevator Replacement	\$750,000			\$750,000	SC
CAN B3 Fine Arts - Perimeter Doors	\$100,000	\$18,796	\$81,204		RR
CAN B5/16/17/18 Roof Replacement	\$500,000			\$500,000	RR
CAN B5/6 VFD Replacement	\$50,000			\$50,000	RR
CAN B5/6/8/16/18 Window Replacement	\$2,000,000			\$2,000,000	RR
CAN B7/32 Sewage Pump Replacement	\$100,000			\$100,000	RR
CAN Boiler Refractory Replacement	\$150,000			\$150,000	RR
CAN B8 MPOE Waterproofing	\$250,000			\$250,000	SC
CAN B9 Emergency Backup Lighting System Replacement	\$350,000			\$350,000	RR
CAN B9 Library North Perimeter Doors Replacement	\$150,000			\$150,000	RR
CAN Relocate Promise Business Office to B17	\$100,000	\$100,000			RR
CAN Campus Exterior - B3 Entrance Steps - African Tile Replacement	\$200,000			\$200,000	RR
CAN Master Clock Replacement	\$150,000			\$150,000	RR
<b>Total</b>	<b>\$7,855,953</b>	<b>\$2,874,749</b>	<b>\$81,204</b>	<b>\$4,900,000</b>	
<b>GRAND TOTAL</b>	<b>\$23,620,953</b>	<b>\$15,039,749</b>	<b>\$2,631,204</b>	<b>\$5,950,000</b>	

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<b>Highest Priority Projects</b>					
CSM B9 Library Modernization* (Completion 2027)	\$48,000,000	\$10,008,215	\$21,765,000	\$16,226,785	CI
CSM B1/3/12/14/16/18 Motor Control Center Replacement*	\$2,500,000	\$1,000,000	\$1,500,000		CI
CSM B30 Football Team Rooms Renovations*	\$1,000,000	\$1,000,000			CI
CSM Fire Mitigation*	\$150,000	\$150,000			SC
CSM Competition Pool Replaster and Light Replacement*	\$1,000,000	\$620,358	\$379,642		SC
<b>Total</b>	<b>\$52,650,000</b>	<b>\$12,778,573</b>	<b>\$23,644,642</b>	<b>\$16,226,785</b>	
<b>Projects In Process (Already Identified as a Priority)</b>					
CSM Beach Volleyball*	\$2,500,000	\$2,500,000			CI
CSM B19 Facelift	\$12,000,000	\$1,342,138	\$10,657,862		CI
CSM B36 Mechanical Upgrade	\$5,500,000	\$1,239,047	\$4,260,953		CI
CSM Track & Football	\$4,250,000	\$4,250,000			CI
CSM B36 Planetarium Remodel Phase 1 - Projector	\$750,000	\$750,000			RR
CSM Coastside Education Center	\$535,000	\$535,000			CI
District Office Liebert Air Conditioning Unit Replacement	\$210,000		\$210,000		RR
<b>Total</b>	<b>\$25,745,000</b>	<b>\$10,616,185</b>	<b>\$15,128,815</b>	<b>\$0</b>	

# Project Prioritization FY 23/24

# College of San Mateo

Projects	Budget Estimate	Local Fund 4	Other Funding Source(s) (Measure H, Grants, State Funding-COVID Recovery Grant, PPIS, Cap Outlay)	Unfunded	CI=Capital Improvement RR=Repair/Renovation SC=Safety/Compliance ES=Energy/Sustainability
<b>Identified Projects FY23/24</b>					
CSM B3 Sump Pump Below Grade Repair	\$50,000			\$50,000	RR
CSM B3 Theater HVAC System	\$1,100,000			\$1,100,000	RR
CSM B5 Resurface Floor	\$75,000			\$75,000	RR
CSM B5/10/36 Exterior Painting	\$1,200,000			\$1,200,000	RR
CSM Building 8 Exterior Door/Locker Rooms/Bleacher Replacement	\$1,000,000			\$1,000,000	RR
CSM Building 36 Floor Replacement	\$200,000			\$200,000	RR
CSM B34 Cooling Tower System Upgrade	\$450,000			\$450,000	RR
CSM B36 Planetarium Remodel Phase - Renovation	TBD			TBD	CI
CSM B36 Floor Replacement	\$200,000			\$200,000	RR
CSM Corp Yard Regrading and Paving	\$2,000,000			\$2,000,000	CI
CSM Domestic Water/Fire Suppression Decoupling	\$4,500,000			\$4,500,000	SC
CSM Fire Pump 1 and 2 Replacement	\$1,000,000			\$1,000,000	SC
CSM West Campus Cooling Feasibility Study & Design (B12/14/15/16/17/18)	\$1,000,000			\$1,000,000	CI
CSM West Campus Cooling Installation (B12/14/15/16/17/18)	\$30,000,000			\$30,000,000	CI
CSM Entryway Roadway Resurface	\$400,000			\$400,000	RR
DO Air Handling Units Replacement	\$2,500,000			\$2,500,000	RR
CSM Exterior Wayfinding Signage & Signage Refresh	\$100,000	\$100,000			RR
CSM Campus Directories	\$30,000	\$30,000			RR
<b>Total</b>	<b>\$45,805,000</b>	<b>\$130,000</b>	<b>\$0</b>	<b>\$45,675,000</b>	
<b>TOTAL</b>	<b>\$124,200,000</b>	<b>\$23,524,758</b>	<b>\$38,773,457</b>	<b>\$61,901,785</b>	

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<b>Highest Priority Projects</b>					
SKY Sports Fields* (baseball,upper soccer, lower soccer, tennis court, track)	\$7,000,000	\$7,000,000			CI
SKY Wayfinding*	\$1,250,000	\$1,250,000			RR
SKY B1 Boiler Replacement/New Plant (Life/Safety FPP)*	\$15,000,000			\$15,000,000	CI
<b>Total</b>	<b>\$23,250,000</b>	<b>\$8,250,000</b>	<b>\$0</b>	<b>\$15,000,000</b>	
<b>Projects In Process (Already Identified as a Priority)</b>					
SKY B1 Facelift	\$16,000,000	\$1,042,000	\$14,958,000		CI
SKY B3/B7 Exhaust Fans	\$1,500,000		\$1,500,000		RR
SKY B1 Campus Main Boiler Pumps/Flue/Valve Replacement	\$1,500,000	\$1,500,000			RR
SKY B2 Modernization	\$68,100,000	\$7,499,391	\$60,600,609		CI
SKY B6 Chiller Replacement	\$500,000	\$500,000			RR
SKY Distributed Antenna System (DAS)	\$3,500,000	\$3,500,000			CI
<b>Total</b>	<b>\$91,100,000</b>	<b>\$14,041,391</b>	<b>\$77,058,609</b>	<b>\$0</b>	
<b>Identified Projects FY23/24</b>					
SKY B1 Roof Replacement	\$500,000			\$500,000	RR
SKY B6 Roof Membrane Section Replacement	\$350,000			\$350,000	RR
SKY MESA Renovation	TBD			TBD	CI
SKY Chilton Roadway New Asphalt and Seal Coat	\$400,000			\$400,000	RR
SKY Campuswide EAS System Upgrade	TBD			TBD	SC
SKY Campuswide Interior LED Lighting Upgrade-Phase 1	\$250,000			\$250,000	RR
<b>Total</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500,000</b>	
<b>Total</b>	<b>\$115,850,000</b>	<b>\$22,291,391</b>	<b>\$77,058,609</b>	<b>\$16,500,000</b>	

# Project Prioritization FY 23/24

# Districtwide

Projects	Budget Estimate	Local Fund 4	Other Funding Source(s) (Measure H, Grants, State Funding-COVID Recovery Grant, PPIS, Cap Outlay)	Unfunded	CI=Capital Improvement RR=Repair/Renovation SC=Safety/Compliance ES=Energy/Sustainability
<b>Highest Priority Projects</b>					
DW ADA Implementation (~\$3M/year)*	\$25,804,209	\$25,804,209			CI/RR/SC
DW First Aid Kit Installation*	\$300,000	\$300,000			SC
DW Lighting Upgrades to LED-by 2025*	\$10,000,000	\$1,200,000		\$8,800,000	SC
<b>Total</b>	<b>\$36,104,209</b>	<b>\$27,304,209</b>	<b>\$0</b>	<b>\$8,800,000</b>	
<b>Projects In Process (Already Identified as a Priority)</b>					
DW ADA Signage	\$600,000	\$600,000			CI
DW Student Housing at CSM	\$65,850,000	\$10,045,000	\$55,805,000		CI
DW EV Charging Stations Replacement SKY Lot L	\$160,000	\$160,000			ES
DW Solar & Storage Feasibility Study & PPA - Peninsula Clean Energy	TBD				ES
<b>Total</b>	<b>\$66,610,000</b>	<b>\$10,805,000</b>	<b>\$55,805,000</b>	<b>\$0</b>	
<b>Identified Projects FY23/24</b>					
DW Smoke Detector Replacement Project	TBD			TBD	RR/SC
DW Electric Vehicle Charging Stations Expansion	\$300,000			\$300,000	ES
DW Parking Lot and Roadways Repair	\$2,500,000	\$2,500,000			RR
DW Update Building Evacuation Maps	TBD			TBD	RR
DW Solar and Storage	TBD			TBD	ES
<b>Total</b>	<b>\$2,800,000</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$300,000</b>	
<b>Total</b>	<b>\$105,514,209</b>	<b>\$40,609,209</b>	<b>\$55,805,000</b>	<b>\$9,100,000</b>	

# Project Prioritization FY 23/24

## Summary

\$369M Identified Projects for FY23/24

- \$101M Local Fund 4
- \$174M Other Funding Sources
- \$93M Unfunded

Projects	Budget Estimate	Local Fund 4	Other Funding Source(s) (Measure H, Grants, State Funding-COVID Recovery Grant, PPIS, Cap Outlay)	Unfunded	
	<b>DISTRICT GRAND TOTAL</b>	<b>\$369,185,162</b>	<b>\$101,465,107</b>	<b>\$174,268,270</b>	<b>\$93,451,785</b>





*Questions?*



SAN MATEO COUNTY  
**COMMUNITY**  
COLLEGE DISTRICT



*Thank you.*

***Facilities Excellence***

*Professionalism \* Communication \* Customer Service \* Teamwork*