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Date/Time: 11/1/2022 8:20:50 AM

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ACCT	ACCT TITLE	ADJ	YTD EXP	ENCUM	BUD RES	BALANCE
Fund: 31280 - Strong Workforce Local CCCCCO 21-22 Fiscal Year: 23 Org: 3144 - President's Office Prog: 675000 - Community Relations						
2360	Other Professional Expert (Non-PC)	0.00	16,730.00	0.00	0.00	-16,730.00
Subtotal by ACCT prefix 2		0.00	16,730.00	0.00	0.00	-16,730.00
3802	Benefit Chargeback - NON POSCTL	0.00	1,800.81	0.00	0.00	-1,800.81
Subtotal by ACCT prefix 3		0.00	1,800.81	0.00	0.00	-1,800.81
5899	INDIRECT COSTS (Restricted Use)	0.00	741.24	0.00	0.00	-741.24
Subtotal by ACCT prefix 5		0.00	741.24	0.00	0.00	-741.24
31280 - 3144 - 675000 Total		0.00	19,272.05	0.00	0.00	-19,272.05
Fund: 31280 - Strong Workforce Local CCCCCO 21-22 Fiscal Year: 23 Org: 3229 - Administrative Services Prog: 671000 - Fiscal Operations						
2999	CLASS SALARY SAVINGS/BUDGET ONLY	0.00	0.00	0.00	0.00	0.00
Subtotal by ACCT prefix 2		0.00	0.00	0.00	0.00	0.00
3999	BENEFIT SAVINGS/BUDGET ONLY	0.00	0.00	0.00	0.00	0.00
Subtotal by ACCT prefix 3		0.00	0.00	0.00	0.00	0.00
31280 - 3229 - 671000 Total		0.00	0.00	0.00	0.00	0.00
Fund: 31280 - Strong Workforce Local CCCCCO 21-22 Fiscal Year: 23 Org: 3411 - Business, Design and Workforce Prog: 061400 - Digital Media						
4511	Non Inventoried Equipment	365.73	341.76	0.00	0.00	23.97
Subtotal by ACCT prefix 4		365.73	341.76	0.00	0.00	23.97
5899	INDIRECT COSTS (Restricted Use)	13.70	13.70	0.00	0.00	0.00
Subtotal by ACCT prefix 5		13.70	13.70	0.00	0.00	0.00
31280 - 3411 - 061400 Total		379.43	355.46	0.00	0.00	23.97
Fund: 31280 - Strong Workforce Local CCCCCO 21-22 Fiscal Year: 23 Org: 3411 - Business, Design and Workforce Prog: 120800 - Medical Assisting						
4510	MISC SUPPLIES	20,000.00	0.00	17,946.02	0.00	2,053.98
Subtotal by ACCT prefix 4		20,000.00	0.00	17,946.02	0.00	2,053.98
5899	INDIRECT COSTS (Restricted Use)	800.00	0.00	0.00	0.00	800.00
Subtotal by ACCT prefix 5		800.00	0.00	0.00	0.00	800.00
31280 - 3411 - 120800 Total		20,800.00	0.00	17,946.02	0.00	2,853.98
Fund: 31280 - Strong Workforce Local CCCCCO 21-22 Fiscal Year: 23 Org: 3411 - Business, Design and Workforce Prog: 122500 - Radiological Technologies						
5899	INDIRECT COSTS (Restricted Use)	0.00	0.00	0.00	0.00	0.00

ACCT	ACCT TITLE	ADJ	YTD EXP	ENCUM	BUD RES	BALANCE
Subtotal by ACCT prefix 5		0.00	0.00	0.00	0.00	0.00
31280 - 3411 - 122500 Total		0.00	0.00	0.00	0.00	0.00
Fund: 31280 - Strong Workforce Local CCCCCO 21-22 Org: 3411 - Business, Design and Workforce Prog: 130200 - Interior Design & Merchandising		Fiscal Year: 23				
5899	INDIRECT COSTS (Restricted Use)	0.00	0.00	0.00	0.00	0.00
Subtotal by ACCT prefix 5		0.00	0.00	0.00	0.00	0.00
31280 - 3411 - 130200 Total		0.00	0.00	0.00	0.00	0.00
Fund: 31280 - Strong Workforce Local CCCCCO 21-22 Org: 3411 - Business, Design and Workforce Prog: 130300 - Fashion		Fiscal Year: 23				
4510	MISC SUPPLIES	8,808.35	0.00	0.00	0.00	8,808.35
Subtotal by ACCT prefix 4		8,808.35	0.00	0.00	0.00	8,808.35
5899	INDIRECT COSTS (Restricted Use)	600.00	0.00	0.00	0.00	600.00
Subtotal by ACCT prefix 5		600.00	0.00	0.00	0.00	600.00
31280 - 3411 - 130300 Total		9,408.35	0.00	0.00	0.00	9,408.35
Fund: 31280 - Strong Workforce Local CCCCCO 21-22 Org: 3411 - Business, Design and Workforce Prog: 130500 - Child Development/Early Care and Ed		Fiscal Year: 23				
1310	TEACH SAL/VAR	4,924.78	4,924.78	0.00	0.00	0.00
Subtotal by ACCT prefix 1		4,924.78	4,924.78	0.00	0.00	0.00
2394	SHORT TERM/HRLY	0.00	0.00	0.00	0.00	0.00
Subtotal by ACCT prefix 2		0.00	0.00	0.00	0.00	0.00
3801	Benefit Chargeback - POSCTL	1,028.73	1,028.73	0.00	0.00	0.00
Subtotal by ACCT prefix 3		1,028.73	1,028.73	0.00	0.00	0.00
5899	INDIRECT COSTS (Restricted Use)	238.14	238.14	0.00	0.00	0.00
Subtotal by ACCT prefix 5		238.14	238.14	0.00	0.00	0.00
31280 - 3411 - 130500 Total		6,191.65	6,191.65	0.00	0.00	0.00
Fund: 31280 - Strong Workforce Local CCCCCO 21-22 Org: 3411 - Business, Design and Workforce Prog: 614000 - Museums and Galleries		Fiscal Year: 23				
5899	INDIRECT COSTS (Restricted Use)	0.00	0.00	0.00	0.00	0.00
Subtotal by ACCT prefix 5		0.00	0.00	0.00	0.00	0.00
31280 - 3411 - 614000 Total		0.00	0.00	0.00	0.00	0.00
Fund: 31280 - Strong Workforce Local CCCCCO 21-22 Org: 3412 - Strategic Ptrrship & Wrkfrc Dev Prog: 050100 - Business and Commerce, General		Fiscal Year: 23				
2360	Other Professional Expert (Non-PC)	0.00	1,500.00	0.00	0.00	-1,500.00
Subtotal by ACCT prefix 2		0.00	1,500.00	0.00	0.00	-1,500.00
3802	Benefit Chargeback - NON POSCTL	0.00	161.46	0.00	0.00	-161.46
Subtotal by ACCT prefix 3		0.00	161.46	0.00	0.00	-161.46

ACCT	ACCT TITLE	ADJ	YTD EXP	ENCUM	BUD RES	BALANCE
5130	CONTR PERSONNEL	0.00	0.00	8,100.00	0.00	-8,100.00
5899	INDIRECT COSTS (Restricted Use)	0.00	66.46	0.00	0.00	-66.46
	Subtotal by ACCT prefix 5	0.00	66.46	8,100.00	0.00	-8,166.46
	31280 - 3412 - 050100 Total	0.00	1,727.92	8,100.00	0.00	-9,827.92
	Fund: 31280 - Strong Workforce Local CCCCCO 21-22 Org: 3412 - Strategic Ptrship & Wrkfrc Dev Prog: 061400 - Digital Media					Fiscal Year: 23
2360	Other Professional Expert (Non-PC)	10,690.00	10,690.00	0.00	0.00	0.00
	Subtotal by ACCT prefix 2	10,690.00	10,690.00	0.00	0.00	0.00
3802	Benefit Chargeback - NON POSCTL	467.16	467.16	0.00	0.00	0.00
	Subtotal by ACCT prefix 3	467.16	467.16	0.00	0.00	0.00
5899	INDIRECT COSTS (Restricted Use)	446.28	446.28	0.00	0.00	0.00
	Subtotal by ACCT prefix 5	446.28	446.28	0.00	0.00	0.00
	31280 - 3412 - 061400 Total	11,603.44	11,603.44	0.00	0.00	0.00
	Fund: 31280 - Strong Workforce Local CCCCCO 21-22 Org: 3412 - Strategic Ptrship & Wrkfrc Dev Prog: 093480 - Laser Technology					Fiscal Year: 23
1310	TEACH SAL/VAR	0.00	0.00	0.00	0.00	0.00
	Subtotal by ACCT prefix 1	0.00	0.00	0.00	0.00	0.00
6450NC	MISC EQUIP - NON CAPITALIZED	0.00	0.00	0.00	0.00	0.00
	Subtotal by ACCT prefix 6	0.00	0.00	0.00	0.00	0.00
	31280 - 3412 - 093480 Total	0.00	0.00	0.00	0.00	0.00
	Fund: 31280 - Strong Workforce Local CCCCCO 21-22 Org: 3412 - Strategic Ptrship & Wrkfrc Dev Prog: 121900 - Optician Certification Program					Fiscal Year: 23
5690	OTHER CONTR SVC	10,000.00	0.00	0.00	0.00	10,000.00
5899	INDIRECT COSTS (Restricted Use)	400.00	0.00	0.00	0.00	400.00
	Subtotal by ACCT prefix 5	10,400.00	0.00	0.00	0.00	10,400.00
	31280 - 3412 - 121900 Total	10,400.00	0.00	0.00	0.00	10,400.00
	Fund: 31280 - Strong Workforce Local CCCCCO 21-22 Org: 3412 - Strategic Ptrship & Wrkfrc Dev Prog: 122500 - Radiological Technologies					Fiscal Year: 23
5899	INDIRECT COSTS (Restricted Use)	0.00	0.00	0.00	0.00	0.00
	Subtotal by ACCT prefix 5	0.00	0.00	0.00	0.00	0.00
	31280 - 3412 - 122500 Total	0.00	0.00	0.00	0.00	0.00
	Fund: 31280 - Strong Workforce Local CCCCCO 21-22 Org: 3412 - Strategic Ptrship & Wrkfrc Dev Prog: 493000 - General Studies					Fiscal Year: 23
2999	CLASS SALARY SAVINGS/BUDGET ONLY	0.00	0.00	0.00	0.00	0.00
	Subtotal by ACCT prefix 2	0.00	0.00	0.00	0.00	0.00
3999	BENEFIT SAVINGS/BUDGET ONLY	0.00	0.00	0.00	0.00	0.00
	Subtotal by ACCT prefix 3	0.00	0.00	0.00	0.00	0.00

ACCT	ACCT TITLE	ADJ	YTD EXP	ENCUM	BUD RES	BALANCE
5899	INDIRECT COSTS (Restricted Use)	0.00	0.00	0.00	0.00	0.00
	Subtotal by ACCT prefix 5	0.00	0.00	0.00	0.00	0.00
	31280 - 3412 - 493000 Total	0.00	0.00	0.00	0.00	0.00
	Fund: 31280 - Strong Workforce Local CCCCCO 21-22 Org: 3412 - Strategic Ptrship & Wrkfc Dev Prog: 639003 - Career Development					Fiscal Year: 23
2130	CLERICAL SAL	15,771.20	5,171.20	0.00	0.00	10,600.00
2360	Other Professional Expert (Non-PC)	31,741.50	31,741.50	0.00	0.00	0.00
2999	CLASS SALARY SAVINGS/BUDGET ONLY	0.00	0.00	0.00	0.00	0.00
	Subtotal by ACCT prefix 2	47,512.70	36,912.70	0.00	0.00	10,600.00
3801	Benefit Chargeback - POSCTL	9,061.66	2,971.22	0.00	0.00	6,090.44
3802	Benefit Chargeback - NON POSCTL	3,416.66	3,416.66	0.00	0.00	0.00
3999	BENEFIT SAVINGS/BUDGET ONLY	0.00	0.00	0.00	0.00	0.00
	Subtotal by ACCT prefix 3	12,478.32	6,387.88	0.00	0.00	6,090.44
5690	OTHER CONTR SVC	22.14	22.14	0.00	0.00	0.00
5840	ADV NON/LEGAL	0.00	7,225.43	0.00	0.00	-7,225.43
5899	INDIRECT COSTS (Restricted Use)	1,649.45	2,021.94	0.00	0.00	-372.49
	Subtotal by ACCT prefix 5	1,671.59	9,269.51	0.00	0.00	-7,597.92
	31280 - 3412 - 639003 Total	61,662.61	52,570.09	0.00	0.00	9,092.52
	Fund: 31280 - Strong Workforce Local CCCCCO 21-22 Org: 3412 - Strategic Ptrship & Wrkfc Dev Prog: 675000 - Community Relations					Fiscal Year: 23
5690	OTHER CONTR SVC	14,386.00	7,070.00	0.00	7,316.00	0.00
5840	ADV NON/LEGAL	88,174.12	0.00	0.00	0.00	88,174.12
5870	OTHER SERVICES	0.00	0.00	0.00	0.00	0.00
5899	INDIRECT COSTS (Restricted Use)	6,000.00	282.80	0.00	0.00	5,717.20
	Subtotal by ACCT prefix 5	108,560.12	7,352.80	0.00	7,316.00	93,891.32
	31280 - 3412 - 675000 Total	108,560.12	7,352.80	0.00	7,316.00	93,891.32
	Fund: 31280 - Strong Workforce Local CCCCCO 21-22 Org: 3414 - Science and Technology Prog: 093480 - Laser Technology					Fiscal Year: 23
1495	OTHR CERT SAL	518.60	518.60	0.00	0.00	0.00
	Subtotal by ACCT prefix 1	518.60	518.60	0.00	0.00	0.00
3802	Benefit Chargeback - NON POSCTL	76.56	76.56	0.00	0.00	0.00
	Subtotal by ACCT prefix 3	76.56	76.56	0.00	0.00	0.00
4510	MISC SUPPLIES	3,524.06	0.00	3,524.06	0.00	0.00
	Subtotal by ACCT prefix 4	3,524.06	0.00	3,524.06	0.00	0.00
5899	INDIRECT COSTS (Restricted Use)	4,940.96	23.80	0.00	0.00	4,917.16
	Subtotal by ACCT prefix 5	4,940.96	23.80	0.00	0.00	4,917.16
6450	MISC EQUIP	119,404.84	0.00	54,436.76	0.00	64,968.08
	Subtotal by ACCT prefix 6	119,404.84	0.00	54,436.76	0.00	64,968.08
	31280 - 3414 - 093480 Total	128,465.02	618.96	57,960.82	0.00	69,885.24

ACCT	ACCT TITLE	ADJ	YTD EXP	ENCUM	BUD RES	BALANCE
Fund: 31280 - Strong Workforce Local CCCCCO 21-22 Org: 3414 - Science and Technology Prog: 122500 - Radiological Technologies						Fiscal Year: 23
5899	INDIRECT COSTS (Restricted Use)	2,221.14	0.00	0.00	0.00	2,221.14
Subtotal by ACCT prefix 5		2,221.14	0.00	0.00	0.00	2,221.14
6450	MISC EQUIP	57,890.00	0.00	57,890.00	0.00	0.00
Subtotal by ACCT prefix 6		57,890.00	0.00	57,890.00	0.00	0.00
31280 - 3414 - 122500 Total		60,111.14	0.00	57,890.00	0.00	2,221.14
Fund: 31280 - Strong Workforce Local CCCCCO 21-22 Org: 3414 - Science and Technology Prog: 125500 - Mortuary Science						Fiscal Year: 23
1310	TEACH SAL/VAR	10,000.00	0.00	0.00	0.00	10,000.00
Subtotal by ACCT prefix 1		10,000.00	0.00	0.00	0.00	10,000.00
2120	CLAS SUPV/SAL	100,860.00	32,019.17	0.00	0.00	68,840.83
2999	CLASS SALARY SAVINGS/BUDGET ONLY	0.00	0.00	0.00	0.00	0.00
Subtotal by ACCT prefix 2		100,860.00	32,019.17	0.00	0.00	68,840.83
3801	Benefit Chargeback - POSCTL	53,129.01	16,866.42	0.00	0.00	36,262.59
3802	Benefit Chargeback - NON POSCTL	5,500.00	0.00	0.00	0.00	5,500.00
3999	BENEFIT SAVINGS/BUDGET ONLY	0.00	0.00	0.00	0.00	0.00
Subtotal by ACCT prefix 3		58,629.01	16,866.42	0.00	0.00	41,762.59
4511	Non Inventoried Equipment	406.93	0.00	406.93	0.00	0.00
Subtotal by ACCT prefix 4		406.93	0.00	406.93	0.00	0.00
5899	INDIRECT COSTS (Restricted Use)	4,066.48	2,749.03	0.00	0.00	1,317.45
Subtotal by ACCT prefix 5		4,066.48	2,749.03	0.00	0.00	1,317.45
6210	IMPROV OF BLDGS	81,707.93	14,914.08	66,793.85	0.00	0.00
6450NC	MISC EQUIP - NON CAPITALIZED	19,547.08	4,925.96	9,821.08	0.00	4,800.04
Subtotal by ACCT prefix 6		101,255.01	19,840.04	76,614.93	0.00	4,800.04
31280 - 3414 - 125500 Total		275,217.43	71,474.66	77,021.86	0.00	126,720.91
Report Total:		692,799.19	171,167.03	218,918.70	7,316.00	295,397.46