



# FYABAVL - Budget Availability

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ACCT	ACCT TITLE	ADJ	YTD EXP	ENCUM	BUD RES	BALANCE
Fund: 31275 - Cabrillo CCD 2021 Strong Workforce Org: 3229 - Administrative Services Prog: 671000 - Fiscal Operations <span style="float: right;">Fiscal Year: 22</span>						
2130	CLERICAL SAL	6,197.00	6,197.00	0.00	0.00	0.00
Subtotal by ACCT prefix 2		6,197.00	6,197.00	0.00	0.00	0.00
3801	Benefit Chargeback - POSCTL	3,289.94	3,289.94	0.00	0.00	0.00
Subtotal by ACCT prefix 3		3,289.94	3,289.94	0.00	0.00	0.00
31275 - 3229 - 671000 Total		9,486.94	9,486.94	0.00	0.00	0.00
Fund: 31275 - Cabrillo CCD 2021 Strong Workforce Org: 3340 - Counseling Prog: 493010 - Guidance <span style="float: right;">Fiscal Year: 22</span>						
1451	COUNSELORS SAL	12,285.03	12,285.03	0.00	0.00	0.00
Subtotal by ACCT prefix 1		12,285.03	12,285.03	0.00	0.00	0.00
3459	HEALTH COST REIMBURS/ADJUNCT	524.78	524.78	0.00	0.00	0.00
3802	Benefit Chargeback - NON POSCTL	1,842.98	1,842.98	0.00	0.00	0.00
Subtotal by ACCT prefix 3		2,367.76	2,367.76	0.00	0.00	0.00
31275 - 3340 - 493010 Total		14,652.79	14,652.79	0.00	0.00	0.00
Fund: 31275 - Cabrillo CCD 2021 Strong Workforce Org: 3411 - Business, Design and Workforce Prog: 089901 - General Instruction <span style="float: right;">Fiscal Year: 22</span>						
5870	OTHER SERVICES	0.00	0.00	0.00	0.00	0.00
Subtotal by ACCT prefix 5		0.00	0.00	0.00	0.00	0.00
31275 - 3411 - 089901 Total		0.00	0.00	0.00	0.00	0.00
Fund: 31275 - Cabrillo CCD 2021 Strong Workforce Org: 3411 - Business, Design and Workforce Prog: 121900 - Optician Certification Program <span style="float: right;">Fiscal Year: 22</span>						
1259	OTHER CERT SAL	31,236.75	31,236.75	0.00	0.00	0.00
Subtotal by ACCT prefix 1		31,236.75	31,236.75	0.00	0.00	0.00
2360	Other Professional Expert (Non-PC)	32,200.00	32,200.00	0.00	0.00	0.00
Subtotal by ACCT prefix 2		32,200.00	32,200.00	0.00	0.00	0.00
3801	Benefit Chargeback - POSCTL	11,525.45	11,525.45	0.00	0.00	0.00
3802	Benefit Chargeback - NON POSCTL	3,671.45	3,671.45	0.00	0.00	0.00
Subtotal by ACCT prefix 3		15,196.90	15,196.90	0.00	0.00	0.00
31275 - 3411 - 121900 Total		78,633.65	78,633.65	0.00	0.00	0.00
Fund: 31275 - Cabrillo CCD 2021 Strong Workforce Org: 3412 - Strategic Ptrship & Wrkfrc Dev Prog: 050100 - Business and Commerce, General <span style="float: right;">Fiscal Year: 22</span>						
5690	OTHER CONTR SVC	0.00	0.00	0.00	0.00	0.00

ACCT	ACCT TITLE	ADJ	YTD EXP	ENCUM	BUD RES	BALANCE
Subtotal by ACCT prefix 5		0.00	0.00	0.00	0.00	0.00
31275 - 3412 - 050100 Total		0.00	0.00	0.00	0.00	0.00
Fund: 31275 - Cabrillo CCD 2021 Strong Workforce Org: 3412 - Strategic Ptrship & Wrkfrc Dev Prog: 089901 - General Instruction					Fiscal Year: 22	
2360	Other Professional Expert (Non-PC)	18,090.00	18,090.00	0.00	0.00	0.00
Subtotal by ACCT prefix 2		18,090.00	18,090.00	0.00	0.00	0.00
3802	Benefit Chargeback - NON POSCTL	2,062.62	2,062.62	0.00	0.00	0.00
Subtotal by ACCT prefix 3		2,062.62	2,062.62	0.00	0.00	0.00
31275 - 3412 - 089901 Total		20,152.62	20,152.62	0.00	0.00	0.00
Fund: 31275 - Cabrillo CCD 2021 Strong Workforce Org: 3412 - Strategic Ptrship & Wrkfrc Dev Prog: 639003 - Career Development					Fiscal Year: 22	
1270	CERT SUPV SAL	30,172.80	30,172.80	0.00	0.00	0.00
Subtotal by ACCT prefix 1		30,172.80	30,172.80	0.00	0.00	0.00
2130	CLERICAL SAL	3,870.15	3,870.15	0.00	0.00	0.00
2134	CLER VAC PAY	154.75	154.75	0.00	0.00	0.00
2360	Other Professional Expert (Non-PC)	33,075.00	33,075.00	0.00	0.00	0.00
Subtotal by ACCT prefix 2		37,099.90	37,099.90	0.00	0.00	0.00
3801	Benefit Chargeback - POSCTL	13,318.70	13,318.70	0.00	0.00	0.00
3802	Benefit Chargeback - NON POSCTL	3,771.21	3,771.21	0.00	0.00	0.00
Subtotal by ACCT prefix 3		17,089.91	17,089.91	0.00	0.00	0.00
31275 - 3412 - 639003 Total		84,362.61	84,362.61	0.00	0.00	0.00
Fund: 31275 - Cabrillo CCD 2021 Strong Workforce Org: 3412 - Strategic Ptrship & Wrkfrc Dev Prog: 675000 - Community Relations					Fiscal Year: 22	
5130	CONTR PERSONNEL	10,000.00	10,000.00	0.00	0.00	0.00
5690	OTHER CONTR SVC	99,744.05	99,744.05	0.00	0.00	0.00
5840	ADVNON/LEGAL	403.59	403.59	0.00	0.00	0.00
Subtotal by ACCT prefix 5		110,147.64	110,147.64	0.00	0.00	0.00
31275 - 3412 - 675000 Total		110,147.64	110,147.64	0.00	0.00	0.00
Fund: 31275 - Cabrillo CCD 2021 Strong Workforce Org: 3412 - Strategic Ptrship & Wrkfrc Dev Prog: 681005 - Community Development					Fiscal Year: 22	
2360	Other Professional Expert (Non-PC)	5,100.00	5,100.00	0.00	0.00	0.00
Subtotal by ACCT prefix 2		5,100.00	5,100.00	0.00	0.00	0.00
3802	Benefit Chargeback - NON POSCTL	581.51	581.51	0.00	0.00	0.00
Subtotal by ACCT prefix 3		581.51	581.51	0.00	0.00	0.00
31275 - 3412 - 681005 Total		5,681.51	5,681.51	0.00	0.00	0.00
Fund: 31275 - Cabrillo CCD 2021 Strong Workforce Org: 3414 - Science and Technology Prog: 622001 - Resch/Eval-Matriculn					Fiscal Year: 22	

<b>ACCT</b>	<b>ACCT TITLE</b>	<b>ADJ</b>	<b>YTD EXP</b>	<b>ENCUM</b>	<b>BUD RES</b>	<b>BALANCE</b>
2120	CLAS SUPV SAL	5,976.00	5,976.00	0.00	0.00	0.00
2124	CLAS SUPV VAC PAY	480.04	480.04	0.00	0.00	0.00
Subtotal by ACCT prefix 2		6,456.04	6,456.04	0.00	0.00	0.00
3801	Benefit Chargeback - POSCTL	2,923.20	2,923.20	0.00	0.00	0.00
Subtotal by ACCT prefix 3		2,923.20	2,923.20	0.00	0.00	0.00
31275 - 3414 - 622001 Total		9,379.24	9,379.24	0.00	0.00	0.00
Report Total:		332,497.00	332,497.00	0.00	0.00	0.00